

URBANA CITY COUNCIL WORK SESSION
FEBRUARY 28, 2023, @ 6:00 P.M.
In the 3rd Floor Training Room
Municipal Building

1. Future City Capital Projects Overview – Outline Attached

Anticipated Future Capital Projects **(2/28/2023 Council Work Session)**

Following are a few budgeted Capital projects for 2023 along with a number of significant Capital projects anticipated for the City within the next 2-5 years. As shown, the list is fairly extensive, so we may not be able to get into the specifics on each item, but rather provide a general description as information and the basis for future discussion.

- **Street Reconstruction/Paving:**
 - Miami St. paving (Walnut to Edgewood Ave.)- 2023
 - Curb, gutter, etc. ahead of project
 - Radius improvement at southeast corner of Miami/Edgewood
 - S. High St. (Miami to RT. 55) Reconstruction- 2023 to 2024
 - Bids May 2023- Construction July/August 2023
 - Asphalt Program (2023)
 - Crack Sealing
 - Striping
 - Full Depth Reclamation/Street Paving
 - N. Main St paving (Washington Ave. to Corp limits) – 2025
 - Curb. Gutter, etc. ahead of project
 - N. Main St. safety study for signage and striping – 2023
 - St. Rt. 55 paving (South Main 68 to west Corp limits) -2026
 - N. Oakland St. paving (Miami St. to North Corp limits)-2027
 - May include sewer work (see below)
 - Future Reconstruction Projects for scope and timing
 - Bloomfield Ave. upgrade (N. Main St. to East Lawn Ave.)
 - Curb, Gutter, etc. in 2023 between N. Main and railroad
 - W. Light St. upgrade (N. Main St. to Oakland St.)
 - Grimes Circle/Grimes Ave./N. Main St.
 - Included with Water main replacement
- **Street and Traffic:**
 - Traffic Control-2023
 - Finalize pricing for signal replacement per intersection (signals are >23 years old)
 - Evaluate full replacement cost including signals as a phased approach
 - Use RTP0 planning money to study signal replacement citywide (2024)
 - Utilize RTP0 signalization planning study to apply for federal funding through ODOT for signalization modernization (Small Cities, Safety, CMAQ)
 - New curb ramps in 1st and 2nd ward (S. Walnut St. & Reynolds St. area) – 2023
 - Finalize Sign Inventory on GIS- 2023
 - Complete GPS locations of all street signage

- Replace salt barn-2023
 - Hoop style building
- Trail Crossing at N. Main St./ Fyffe St./ Laurel Oak and Miami St./Depot – 2025
- Design/Construct new garage and office complex- 2025
 - Complex will replace shop, heated bay and office building
- Gwynne St. Bridge- 2023
 - Engineering- 2023
 - Refurbish- 2024
- Replacement of Plow Truck- 2023
- **Water:**
 - Booster Station Project-2023
 - New station @ Children’s Home Rd./Park
 - Replace station @ Water St.
 - Old Troy Pike GAC
 - Assume ownership –2024
 - Media exchange is approx. -\$75,000
 - Operational Impact of approx.-\$100,000
 - High St. & Railroad St. improvements (during each project) – 2023/2024 - \$75,000 ea.
 - New Water Tower-TBD
 - East side
 - Phase 3 Water Line Replacement-TBD
 - N. of Dellinger Rd. including Grimes Circle & Grimes Av.
 - DEFA Nominations Due March 2024 for July 1, 2024-June 30, 2025
 - Phase 4 Water Line Replacement – TBD
 - Taft Av. north to Twain Av.
 - Future Water Line Replacement for Eichelberger Dr. (including sewer)
 - Potential CDBG Residential Public Infrastructure Grant
- **Sewer:**
 - N. Oakland St./ Miami St. - 2025
 - Replace and Upsize to interceptor @ Railroad on Miami St.
 - Boyce St.
 - Replace and Upsize from Jefferson to N. Main St. interceptor
 - Replace/Upsize from Jefferson to East development area
 - Eichelberger Dr.
 - Replacement/ Relocate to street (included with Water)
 - Tru-Tech Force Main-TBD
 - Replace and Upsize to 6”
 - Tru-tech to Oakland St./W. Light St.

- Lining Improvements- 2023, 2024, 2025
 - Maple Tree Ln., N. Russell St., Twain Av., Orchard Dr.
- **Stormwater:**
 - S. High St. Reconstruction
 - Miami St. to Rte. 55 – 2023-2024
 - Railroad Extension
 - Phase 1 is Union Alley to Pindar St. – 2024
 - Phase 2 is Pindar to W. Light underpass, including sidewalks and catch basins
 - West Court St. Bridge – 2025
 - West Ward St. Connection
 - Oakland to Rohrer St.
 - Improve/Reconstruct Maple Tree Holding Pond
 - Dugan’s Ditch clearing/bank repairs
 - Phased starting @ north city limits
- **Economic/Community Development:**
 - Dugan Place TIF
 - North Main Street Corridor Plan
 - Adoption of Northeast Concepts Plan
 - Pre-Annexation Agreement (Johnston)
 - Phoenix Ag LTD. (Potential Industrial Park Development)
 - Vance Brand (Potential PUD/Mixed Use Development Site)
 - Siemens Property
- **Fire:**
 - Replace concrete apron @ E. Market St. (2023)
 - Incorporate drainage control
 - Training tower demolition
- **Airport:**
 - Taxi-lanes ‘E’ & ‘F’ resurfacing (2022-2023)
 - Grimes Hangar renovation-TBD
 - Roof, siding, et al
 - Terminal Upgrade-TBD
 - Runway extension to 5,000 ft.- TBD