URBANA CITY COUNCIL PUBLIC HEARING TUESDAY, APRIL 19, 2022, AT 6:00 P.M.

The Urbana City Council will hold a public hearing at 6:00 pm on Tuesday, April 19, 2022 in the City Municipal Building Council Chambers located at 205 South Main St. in Urbana, OH 43078 to consider the following proposal:

1. To update the City of Urbana's Official Zoning Map to establish city designated zoning classifications for three parcels that were petitioned for annexation to the city of Urbana in December of 2021 and are anticipated to be annexed into the City of Urbana corporation limits on or after June 17, 2022.

URBANA CITY COUNCIL REGULAR SESSION MEETING

April 19, 2022

(To be held in the Training Room on the 3rd Floor of the Municipal Building)

Urbana City Council meetings will now be streamed via Facebook Live. These live streams can be found by visiting the City Council of Urbana, Ohio Facebook page via clicking on the link on the City Council's website: https://www.urbanaohio.com/city-council.html

All comments must continue to be made in person. Due to this, the ability to comment on City Council Facebook streams will be disabled.

- Call to Order
- Roll Call
- Pledge of Allegiance
- Mayoral Proclamation Arbor Day
- Tree City USA Updates Urbana Shade Tree Commission
- Approval of Minutes:

Urbana City Council Regular Session Meeting Minutes of April 5, 2022.

- Communications (see attached)
 - 1. Ohio Public Utilities Commission Columbia Gas Report (E-mailed 4/11/2022)
 - 2. Administrative Quarterly Highlights (Distributed at the City Council Meeting)
- Board of Control:

- 1. The Board of Control recommends Council authorize the Director of Administration to enter in a contract with A & B Asphalt in the amount of \$712,911.36, including the acceptance of Additive #1. This bid was the lowest and best bid of three bids received (see attached). The engineer's estimate for the base bid was \$720,500.00. This expense will be charged to various funds and is in the 2022 budget. **VOTE: 3-0**
- 2. The Board of Control recommends that City Council authorize the Director of Administration to enter into a contract with M & T Excavating LLC for the extension of the water main from Dellinger Road to Childrens Home Road in the amount of \$824,152.00. This bid was the lowest and best bid of three bids received (see attached). The engineer's estimate was \$1,111,870.00. This project will be paid through the Water and Wastewater Infrastructure Grant program, in which, the city was awarded \$2.847 million. VOTE: 3-0
- 3. The Board of Control recommends Council authorize a purchase order to Pfund Superior Sales in the amount of \$269,933.00 for the purchase of a new Life Line EMS Vehicle in the Fire Division. This expense will be charged to the Police & Fire Capital Improvement Fund and is in the 2022 budget at \$325,000.00. **VOTE: 3-0**
- 4. The Board of Control recommends Council authorize a purchase order to Compass Infrastructure Group for design services for the West Court Street Bridge Replacement Project (CHP-Court Street Bridge) (PID #115394) in the amount of \$83,833. This expense will be charged to the Stormwater Capital Improvement Fund and is in the 2022 budget. (See attached) **VOTE 3-0**

Citizen Comments: (In Person Only; Must Sign-in)

Ordinances and Resolutions

Old Business:

Third Reading: None

Second Reading:

Ordinance 4570-22: An ordinance to update the City of Urbana's Official Zoning Map to establish city designated zoning classifications for three parcels that were petitioned for annexation to the city of Urbana in December of 2021 and are anticipated to be annexed into the City of Urbana corporation limits on or after June 17, 2022. (Three readings, public hearing required)

New Business:

First Reading:

Resolution 2449-22: A resolution authorizing the Director of Administration of the City of Urbana, County of Champaign, to participate in the Ohio Department of Transportation's (ODOT) Winter Road Salt Contracts (018-23) awarded in 2022, and declaring it an emergency. (Passage on First Reading, Rule Suspension Requested)

Resolution 2631-22: A resolution to authorize the mayor or designee to apply to the Champaign County Commissioners under the program year 2022 Community Development Block Grant ("CDBG") Critical Infrastructure Program for the Railroad Street Storm Project from Union Alley to Pindar Street, including commitment of local match, and declaring it an emergency. (Passage on First Reading)

Resolution 2632-22: A resolution to amend Resolution 2431-21 to modify or increase appropriations within various funds of the City of Urbana, Ohio for current expenses during the fiscal year ending December 31, 2022. (Supplemental Appropriations) (Passage on First Reading)

Resolution 2633-22: A resolution to authorize the Director of Finance to transfer \$470,000.00 from the Perpetual Investment Fund to the Neighborhood Curb, Gutter, and Sidewalk Fund, for the purpose of repair/replacement of curbs, gutters, and sidewalks along streets of the City of Urbana, Champaign County, Ohio. (Suspension of rules requested, Passage on First Reading)

Ordinance 4474-22: An ordinance to revise the codified ordinances by adopting current replacement pages. (Passage on First Reading)

Ordinance 4571-22: An ordinance accepting the annexation of territory consisting of approximately 256.386 acres, more or less, to the City of Urbana. (Three readings required)

Ordinance 4572-22: An ordinance to approve the preliminary development plan for the planned unit development to be known as Dugan Place. (Three readings, public hearing required)

- Department Liaison Reports:
- Miscellaneous Business:
 - 1. Council
 - 2. Administration
 - 3. Council Clerk
- Next Meeting: Tuesday, May 3, 2022
- Adjourn

URBANA CITY COUNCIL REGULAR SESSION MEETING TUESDAY, APRIL 5, 2022

President Hess called the City of Urbana Regular Session Meeting to order at 6:00 pm.

City Staff attending: Director of Administration Kerry Brugger, Director of Finance Chris Boettcher, City Engineer Tyler Bumbalough, Fire Chief Dean Ortleib, Police Chief Matt Lingrell, and Community Development Manager Doug Crabill

President Called Roll: Ms. Jumper, present; Mr. Scott, present; Mr. Paul, present; Mr. Thackery, present; Mrs. Collier, present; and Mrs. Bean, absent.

Minutes: Mr. Thackery moved to put the minutes of the March 15, 2022 regular meeting and March 22, 2022 work session on the floor for discussion and possible approval. Mr. Scott seconded. Council Clerk Roger Steffan informed Council of a correction to change an ordinance from having had its first reading to second reading. No other corrections noted. Voice vote on approval of minutes: all ayes; nays, none.

Communications

- 1. Marcia Bailey TIRC update 3/17/2022 (E-mailed 3/18/2022)
- 2. Communication from the Ohio Division of Liquor Control dated March 11, 2022, regarding the new transfer application for the Southwest Bowling, LLC, 826 Scioto St. (See Attached)
- 3. Communication from the Ohio Division of Liquor Control dated March 16, 2022, regarding the requirements for objections to renewals of liquor permits (See Attached)
- 4. Oak Dale Cemetery Board Meeting Minutes dated January 21, 2022 (See Attached)
- 5. Ohio Gas Association Letters (Available for pick-up or were distributed at the meeting)
- 6. Clark Schaefer Hackett Questionnaire (Distributed at the Council Meeting)

Mr. Scott moved to put the communication on the floor for further discussion and possible acceptance. Mr. Thackery seconded.

Mr. Paul inquired about the TIRC update and was concerned he may not have seen it. Mr. Steffan indicated he would look into the matter and re-send if necessary.

Mr. Paul also asked about the year to date burial sin the Cemetery Board minutes. Mr. Brugger believed that figure represented the total 2021 burials.

Voice vote on approval; all ayes, nays none.

Administrative Reports – Board of Control

1. Authorization for the Director of Administration to enter into a multi-year contract with Rumpke of Ohio, Inc. to provide residential curbside recycling services, city facility

solid waste collection and disposal, and subscription based curbside recycling for small businesses. This contract would run from September 1, 2022 to August 31, 2025 with an option to extend for two additional years (at a later date subject to council approval) under the same contract terms. The monthly cost per residential unit or small business customer would adjust from \$3.25 per month to \$4.50 per month under the new contract with the city billing for this service on the city utility bill and remitting the payment to Rumpke for providing these services. Based on the current number of active residential units (4,052), extra cart rentals (30), and voluntary small businesses participating (30), the yearly contract cost with Rumpke of Ohio, Inc. will be approximately \$221,508 per year.

Mr. Thackery moved to put this request on the floor for further discussion and possible passage. Mr. Paul seconded.

Mr. Crabill informed Council that curbside recycling started in Urbana in 2008. At that time, an ordinance was passed requiring curbside recycling be required to all single-family duplex residences. The City used the services of Waste Management until 2017. The previous contract was started with Rumpke in 2017 with a three-year contract and two, one-year options that were exercised. Rumpke currently operates a four-day schedule. With the end of the contract, the services went up for bid. Rumpke's bid was selected and a new contract would start September 1, 2022. The City is currently recycling 700 tons of recyclable material per year.

Chanda Rohrer introduced herself as the Municipal Representative and thanked the City of Urbana for its support.

Mr. Scott stated that considering current fuel prices, the increase seemed pretty reasonable.

Mr. Paul asked for clarification if the option after the completion of the three year contract was for the full two years or two options, each lasting one year. Mr. Crabill stated he kept the wording the same as the previous contract with Rumpke.

Mr. Thackery stated that if its not broke, don't fix it. He did not have any complaints and supported the contract.

Ms. Collier asked about if Rumpke could accept recycling if it had been contaminated. Ms. Rohrer stated that everything gets sorted out at the facility. She also stated that education is key and Rumpke provides mailers of what can and cannot be recycled. Mr. Crabill added that if a resident abuses the program, their cart is removed.

Mr. Hess asked if light bulbs could be recycled. Ms. Rohrer stated they cannot.

Voice vote on approval; all ayes, nays none.

2. Authorization for a purchase order to Public Entities Pool in the amount of \$194,142 for one year to cover the cost of property and casualty insurance. This is a 17% increase over the 2021 premium (see attached comparison). This expense will be charged to departmental insurance accounts and is in the 2022 budget at \$173,900.00.

Mr. Paul moved to put this request on the floor for further discussion and possible passage. Mr. Thackery seconded.

Ms. Boettcher explained that this was the annual insurance policy for all matters for the City. While the total insured amount went up 0.59%, the premium itself went up 17%.

Mr. Paul asked if this was standard. Ms. Boettcher explained this was the industry standard insurance. Typically, insurance goes up approximately 3-4%, which is how much the City had budgeted. This did start the conversation to shop around for policies next year.

Mr. Paul asked when the insurance policy went out. Ms. Boettcher answered at the start of the year. She also explained that all fire equipment is insured at the replacement value, not at its current value.

Voice vote on approval; all ayes, nays none.

3. Subject to passage of the ordinance to proceed with the South and North Main Street Curb and Gutter Improvements, authorization for the Director of Administration to enter in a contract with D.L. Smith Concrete LLC in the amount of \$598,540.36, including a contingency of 10% over the original bid amount of \$544,127.60. This bid was the lowest and best bid of five bids received (see attached). The engineer's estimate for this project was \$713,000.00

Mr. Thackery moved to put this request on the floor for further discussion and possible passage. Mr. Paul seconded.

Mr. Bumbalough announced that the bids for the curb and gutter improvement of South and North Main went out a couple of weeks ago. Mr. Bumbalough had distributed these bids with the second reading of the ordinance. He believed this bid was lower because D.L. Smith provides a lot of the work themselves with very little subcontracting. This project includes a full replacement for the front of the City building and also covers City alleys.

Mr. Thackery asked if the City had used D.L. Smith before. Mr. Bumbalough affirmed, stating he was happy with their performance. This reassured Mr. Thackery.

Mr. Scott likes the closed bid process and appreciates that their bid was so much lower than the other bids.

Mr. Paul asked when the process would start. Mr. Bumbalough stated it could be as early as April 18th. He has a conference with D.L. Smith after everything is approved. The entire project should last between one month and six weeks.

Voice vote on approval. All ayes, nays none.

Council appreciated Weidmann Group's donation regarding the backstop fencing mentioned in the Board of Control Footnote.

Citizen Comments: None

ORDINANCES AND RESOLUTIONS

Third Reading:

Ordinance 4567-22: An ordinance determining to proceed with the improvement of South and North Main Street in the City of Urbana, County of Champaign, Ohio by constructing or repairing curbs, gutters, driveway approaches and appurtenances thereto on a section of South Main Street between State Route 55 and Market Street and on a section of North Main Street between Court Street and Washington Avenue/Gwynne Street, and declaring an emergency. (Three readings)

Mr. Thackery moved to put this Ordinance on the floor for discussion and possible passage. Mr. Paul seconded.

Mr. Bumbalough stated this ordinance was the subject of the last Board of Control Item.

Mr. Paul asked what percent of residents pay themselves as opposed to having their taxes assessed. Mr. Bumbalough stated the first year on the Miller Drive project, only one residence had their taxes assessed. Ms. Boettcher stated that on Scioto Street, of those residences invoiced, 27% paid. Some residences also did the work ahead of time.

Mr. Thackery stated that the process seems to be getting smoother the more times we do this.

President Hess called for a roll call for passage. Mr. Scott, yes; Mr. Paul, yes; Mr. Thackery, yes; Mrs. Collier, yes; and Ms. Jumper, yes. Ordinance passes 5-0.

Second Reading: None

New Business:

First Reading:

Ordinance 4570-22: An ordinance to update the City of Urbana's Official Zoning Map to establish city designated zoning classifications for three parcels that were petitioned for annexation to the city of Urbana in December of 2021 and are anticipated to be annexed into the City of Urbana corporation limits on or after June 17, 2022. (Three readings, public hearing required)

Mr. Paul moved to put this ordinance on the floor for discussion. Mr. Thackery seconded.

Mr. Crabill stated that the original annexation petition was received in December. The statement of services and zoning buffers have already been addressed by Council. The Board of Commissioners have approved the annexation as well. Mr. Crabill stated that the acceptance of the annexation will probably be introduced at the next meeting. This is the Phoenix Ag property off Norwood Avenue. He stated the property would be listed as M1 – Manufacturing District on the Zoning Map. This is also how it was listed on Urbana Township's map.

Mr. Paul asked if it was being listed as M1 for convenience, because that is what it previously was. Mr. Crabill stated that this had previously been a spray field for the paper mill. It will be ready to build with utility connections if someone wishes to build there.

Ms. Collier asked if anyone had expressed interest in building. Mr. Crabill informed Council that he had recently received a site plan for the property.

President Hess declared this ordinance to have had its first reading.

Committee/Department Liaison Reports:

Mr. Paul indicated that he hadn't met with Administration yet, but planned to do so shortly.

Mr. Scott also stated he had nothing to report.

Ms. Jumper indicated she met with the cemetery board on March 18th. They are working with Kalen Howell and the Urbana Black Heritage group and will hold a candlelight vigil on June 18th at 7:00 pm.

Mr. Thackery indicated that as we saw at the work session, the project list with community development is very long.

Ms. Collier indicated that due to severe weather, the safety meeting was rescheduled to April 13th at 5:00 pm.

Miscellaneous Business

Ms. Jumper asked how long before the meeting minutes are on-line. Mr. Steffan explained that after the minutes are approved, he typically scans them in that night. Then they get posted to the City website the next morning.

Chief Ortleib indicated that a new hire started on March 28th and was undergoing their first two weeks of orientation. Chief Ortleib also stated he is working with administration for the next test. The Fire Department also is working through the closed bids they received for the new medic.

Mr. Bumbalough announced the City has received bids for crack sealing. The bids came in under \$50,000, which means quite a few streets will be addressed.

Mr. Crabill announced that the asphalt bids are set to come in tomorrow. Also, the preliminary development plans for the Dugan Place subdivision will be presented at the next Council meeting.

Chief Lingrell announced that the Fraternal Order of the Police Easter Egg Hunt will be Saturday, April 9 @ 12:00 pm outside of the Bill Moss auditorium. He announced that it takes approximately eight hours to fill the eggs, one hour to lay them out, and approximately ten seconds to disappear! Chief Lingrell also announced there will be an old/unused medication drop-off on April 30th. Unfortunately, the City cannot collect needles, ointments or liquids.

Ms. Boettcher thanked everyone for the sidewalk ordinance and the purchasing approval for DL Smith. She also mentioned that the next Council meeting will see an appropriation to transfer funds to complete the process.

Mr. Brugger mentioned it was worth a trip to the park to see the ballfield and offered a special thanks to Weidmann. He also thought everyone appreciated the list and the work session. Mr. Brugger recently met about first quarter stormwater. He appreciates everything being done to keep the stormwater compliant. He finally mentioned the old house at the park across from the pond had been demolished. He stated it didn't have any functional purpose.

President Hess reminisced that the City used to hard boil all the eggs. Chief Lingrell remembered that when he was a little boy. This made President Hess feel old.

Ms. Jumper moved to adjourn. Mr. Paul seconded. Voice vote on approval: all ayes, nays none. Motion passes 5-0.

ADJOURNED AT 6:51 p.m.

NEXT SCHEDULED MEETING

April 19, 2022 at 6:00 p.m.

Council Clerk	Council President	

A&B Asphalt Corp. Purchase Requisition

<u>Line</u>	<u>Description</u>	Account Number	<u>Amount</u>
1	2022 Asphalt Part 1 & Add 1 - Supplemental	100-115-555-201?	\$371,804.00
2	2022 Asphalt Part 1 & Add 1 - Capital	401-120-555-201	\$151,068.36
3	2022 Asphalt Part 2 - Nature Works - Supplemental	100-115-555-201?	\$56,196.00
4	2022 Asphalt Part 2 - Nature Works - Capital Match/Grant	401-113-551-218	\$68,866.00
5	2022 Asphalt Part 3 - Park - Capital	401-113-553-215	\$39,102.00
6	2022 Asphalt - Storm	625-145-559-201	\$7,119.00
7	2022 Asphalt - Sanitary	610-136-558-205	\$18,306.00
8	2022 Asphalt - Water	605-130-557-203	\$450.00
			\$712,911.36

2022 Asphalt Program (#8153435)

Owner: Urbana OH, City of Solicitor: Urbana OH, City of 04/06/2022 10:30 AM EDT

				A&B As	phalt, Corp	Shelly	Company
Line It	em Item Description	UofM	Quantity	Unit Price2	Extension3	Unit Price4	Extension5
Base Bio	Part 1 - Streets						
1	254 PAVEMENT PLANING, ASPHALT CONCRETE, 1.5"-2"	S.Y.	15086	\$2.85	\$42,995.10	\$3.75	\$56,572.50
2	407 TACK COAT @ 0.08 GAL/SY	GAL.	182	\$2.00	\$364.00	\$2.00	\$364.00
3	422 SINGLE CHIP SEAL, TYPE A	S.Y.	27628	\$2.61	\$72,109.08	\$2.61	\$72,109.08
4	441 1.5" ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22	C.Y.	1231	\$212.00	\$260,972.00	\$226.00	\$278,206.00
5	441 2" ASPHALT CONCRETE PATCH, TYPE 2, (448), PG 64-22	C.Y.	126	\$320.00	\$40,320.00	\$328.00	\$41,328.00
. 6	611 MANHOLE, ADJUSTED TO GRADE	EACH	23	\$1,017.00	\$23,391.00	\$950.00	\$21,850.00
7	614 MAINTAINING TRAFFIC	LUMP	1	\$5,200.00	\$5,200.00	\$17,000.00	\$17,000.00
8	624 MOBILIZATION	LUMP	1	\$18,400.00	\$18,400.00	\$4,000.00	\$4,000.00
9	638 WATER VALVE, ADJUSTED TO GRADE	EACH	9	\$50.00	\$450.00	\$35.00	\$315.00
10	103.05 CONTRACT BOND	LUMP	1	\$3,440.41	\$3,440.41	\$2,500.00	\$2,500.00
					\$467,641.59		\$494,244.58
Base Bio	d Part 2 - Park Playground Drive, Pickleball Parking Lot, Pickleball Courts				A CONTRACT OF THE STATE OF THE		
11	254 PAVEMENT PLANING, ASPHALT CONCRETE, 2"	S.Y.	736	\$17.00	\$12,512.00	\$12.07	\$8,883.52
12	407 TACK COAT @ 0.08 GAL/SY	GAL.	242	\$2.00		\$2.00	\$484.00
13	441 1.25"-2" ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22	C.Y.	246	\$300.00		\$238.00	\$58,548.00
14	441 1.75"-4" ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (448), PG 64-22	C.Y.	117	\$298.00		\$226.00	\$26,442.00
15	614 MAINTAINING TRAFFIC	LUMP	1	\$2,500.00		\$7,500.00	\$7,500.00
16	624 MOBILIZATION	LUMP	1	\$500.00		\$2,500.00	\$2,500.00
17	103.05 CONTRACT BOND	LUMP	1	\$400.00	\$400.00	\$550.00	\$550.00
					\$125,062.00		\$104,907.52
Base Bi	d Part 3 - Park Maintenance Building Area					•	
18	407 TACK COAT @ 0.08 GAL/SY	GAL.	82	\$2.00	\$164.00	\$2.00	\$164.00
19	441 1.25" ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22	C.Y.	38	\$300.00		\$276.00	\$10,488.00
20	441 2.75" ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (448), PG 64-22	C.Y.	81	\$298.00		\$268.00	\$21,708.00
21	614 MAINTAINING TRAFFIC	LUMP	1			\$4,000.00	\$4,000.00
22	624 MOBILIZATION	LUMP	1			\$2,500.00	\$2,500.00
	103.05 CONTRACT BOND	LUMP	1			\$250.00	\$250.00
200000				7.00,00	\$39,102.00	7230.00	\$39,110.00
Base Ri	d Total:				\$631,805.59		\$638,262.10

2022 Asphalt Program (#8153435)

Owner: Urbana OH, City of Solicitor: Urbana OH, City of 04/06/2022 10:30 AM EDT

				A&B As	phalt, Corp	Shelly	Company
Line I	tem Item Description	UofM	Quantity	Unit Price2	Extension3	Unit Price4	Extension5
Additiv	e 1 - Lippencott Lane						2
24	254 PAVEMENT PLANING, ASPHALT CONCRETE, 1.5"-2"	S.Y.	2178	\$4.50	\$9,801.00	\$6.05	\$13,176.90
25	407 TACK COAT @ 0.08 GAL/SY	GAL.	48	\$2.00	\$96.00	\$2.00	\$96.00
26	422 SINGLE CHIP SEAL, TYPE A	S.Y.	3767	\$2.61	\$9,831.87	\$2.61	\$9,831.87
27	441 1.5" ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG 64-22	C.Y.	168	\$205.00	\$34,440.00	\$248.00	\$41,664.00
28	441 2" ASPHALT CONCRETE PATCH, TYPE 2, (448), PG 64-22	C.Y.	33	\$320.00	\$10,560.00	\$310.00	\$10,230.00
29	611 MANHOLE, ADJUSTED TO GRADE	EACH	2	\$1,017.00	\$2,034.00	\$950.00	\$1,900.00
30	614 MAINTAINING TRAFFIC	LUMP	1	\$3,000.00	\$3,000.00	\$3,200.00	\$3,200.00
31	624 MOBILIZATION	LUMP	1	\$3,737.60	\$3,737.60	\$500.00	\$500.00
32	632 DETECTOR LOOP	EACH	2	\$3,000.00	\$6,000.00	\$3,500.00	\$7,000.00
33	644 CENTER LINE, DOUBLE YELLOW	FEET	158	\$2.80	\$442.40	\$5.29	\$835.82
34	644 STOP LINE, 24"	FEET	31	\$9.90	\$306.90	\$29.38	\$910.78
35	644 CHANNEL LINE, 8"	FEET	70	\$2.80	\$196.00	\$5.02	\$351.40
36	644 LANE ARROW	EACH	2	\$130.00	\$260.00	\$277.07	\$554.14
37	103.05 CONTRACT BOND	LUMP	1	\$400.00	\$400.00	\$500.00	\$500.00
Additiv	re 1 Total:				\$81,105.77		\$90,750.91



April 11, 2022

City of Urbana 205 South Main Street Urbana, OH 43078

Attn: Chad Hall

Public Works Superintendent

Re:

Water Main Pipe Network Addition

Project – Bid Analysis

Ladies and Gentlemen:

The bid opening for the above-referenced project was conducted at 11:00 a.m. on April 08, 2022.

Three (3) bids were submitted as follows:

•	M&T Excavating LLC	\$824,152
•	McGuire Farm& Excavating	\$887,146
•	Ranger Earthworks LLC	\$905,887.50

All bids were below the Engineer's estimate of \$1,111,870, ranging from 18.5% to 25.9% under.

M&T has successfully completed work for the City in the past and we have received favorable feedback on other similar projects. Attached to this communication are 2 reference checks. One of them indicated some issues with asphalt paving work, but M&T has identified using a subcontractor for paving work on this project. Subject to your verification of an adequate Bid Bond and other contractual forms, award of this work to M&T Excavating appears to be appropriate. We recommend that the City Law Director review the contract forms for compliance with Federal funding requirements.

Please contact me or Steve with questions.

Sincerely,

Environmental Engineering Service

James C. Found, P.E. Engineering Manager

Attachments:

Bid Tabulation

Bid Guaranty, EMC Mutual Insurance Company Inc.

Reference checks

CITY OF URBANA WATER MAIN PIPE NETWORK ADDITION

M & T Excavating

BID OPENING APRIL 8, 2022

III CC 1	LACUTALING			II. Alley across		-			וייט עום	NG APRIL 8, 2022
NO	ITEM	QTY	UNIT		MATERIALS		LABOR	Uì	NIT PRICE TOTAL	EXTENSION
1	Mobilization, Demobilization, Bonds and Insurance	1	LS	\$	-	\$	21,925.00	\$	21,925.00	\$ 21,925.00
2	Construction Staking	1	LS	\$		\$	19,500.00	\$	19,500.00	\$ 19,500.00
3	Traffic Control and Job Signs	1	LS	\$	_	\$	4,263.00	\$	4,263.00	\$ 4,263.00
4	Record Drawings	1	LS	\$	-	\$	3,050.00	\$	3,050.00	\$ 3,050.00
5	12 inch Water Main	3,958	LF	\$	60.00	\$	58.50	\$	118.50	\$ 469,023.00
6	8 inch Water Main	633	LF	\$	40.00	\$	37.00	\$	77.00	\$ 48,741.00
7	12 inch Buried Insolation Valve with Valve Box	20	EA	\$	2,000.00	\$	2,000.00	\$	4,000.00	\$ 80,000.00
8	8 inch Buried Isolation Valve with Valve Box	2	EA	\$	1,375.00	\$	1,000.00	\$	2,375.00	\$ 4,750.00
9	Insertion Valves	2	EA	\$	8,000.00	\$	5,250.00	\$	13,250.00	\$ 26,500.00
10	New Fire Hydrant Assemblies	10	EA	\$	5,000.00	\$	2,100.00	\$	7,100.00	\$ 71,000.00
11	Dellinger Road Tie-In	1	LS	\$	300.00	\$	1,000.00	\$	1,300.00	\$ 1,300.00
12	East Lawn Tie-In	1	LS	\$	2,000.00	\$	2,500.00	\$	4,500.00	\$ 4,500.00
13	Children's Home Tie-In	1	LS	\$	1,900.00	\$	2,000.00	\$	3,900.00	\$ 3,900.00
14	Service Connection	2	EA	\$	425.00	\$	1,000.00	\$	1,425.00	\$ 2,850.00
15	Roadway Pavement Restoration	1	LS	\$	40,000.00	\$	22,850.00	\$	62,850.00	\$ 62,850.00
		TOTAL BA	SE BID:							\$ 824,152.00
Alter	nate Bid Items									
A1	12 inch DIP Water Main	3958	LF	\$	100.00	\$	47.00	\$	147.00	\$ 581,826.00
A2	8 inch DIP Water Main	633	LF	\$	50.00	\$	58.00	\$	108.00	\$ 68,364.00

CITY OF URBANA WATER MAIN PIPE NETWORK ADDITION

McGuire Farm & Excavating

BID OPENING APRIL 8, 2022

										107111111111111111111111111111111111111
NO	ITEM	QTY	UNIT		MATERIALS		LABOR	UN	NIT PRICE TOTAL	EXTENSION
1	Mobilization, Demobilization, Bonds and Insurance	1	LS	\$	40,000.00	\$	10,000.00	\$	50,000.00	\$ 50,000.00
2	Construction Staking	1	LS	\$	5,000.00	\$	1,000.00	\$	6,000.00	\$ 6,000.00
3	Traffic Control and Job Signs	1	LS	\$	5,000.00	\$	5,000.00	\$	10,000.00	\$ 10,000.00
4	Record Drawings	1	LS	\$	500.00	\$	25,000.00	\$	25,500.00	\$ 25,500.00
5	12 inch Water Main	3,958	LF	\$	85.77	\$	12.63	\$	98.40	\$ 389,484.00
6	8 inch Water Main	633	LF	\$	86.72	\$	42.12	\$	128.84	\$ 81,555.00
7	12 inch Buried Insolation Valve with Valve Box	20	EA	\$	3,478.40	\$	1,250.00	\$	4,728.40	\$ 94,568.00
8	8 inch Buried Isolation Valve with Valve Box	2	EA	\$	8,242.00	\$	2,500.00	\$	10,742.00	\$ 10,742.00
9	Insertion Valves	2	EA	\$	17,260.00	\$	9,156.00	\$	26,416.00	\$ 26,416.00
10	New Fire Hydrant Assemblies	10	EA	\$	6,103.50	\$	1,750.00	\$	7,853.50	\$ 78,535.00
11	Dellinger Road Tie-In	1	LS	\$	1,645.00	\$	4,000.00	\$	5,645.00	\$ 5,645.00
12	East Lawn Tie-In	1	LS	\$	5,972.00	\$	10,000.00	\$	15,972.00	\$ 15,972.00
13	Children's Home Tie-In	1	LS	\$	5,008.00	\$	8,000.00	\$	13,008.00	\$ 13,008.00
14	Service Connection	2	EA	\$	1,721.00	\$	4,000.00	\$	5,721.00	\$ 5,721.00
15	Roadway Pavement Restoration	1	LS	\$	47,000.00	\$	27,000.00	\$	74,000.00	\$ 74,000.00
		TOTAL BA	SE BID:							\$ 887,146.00
Alter	nate Bid Items									
12:21		70000		42.0		-				
A1	12 inch DIP Water Main	3958	LF	\$		\$	-	\$: -	\$ -
A2	8 inch DIP Water Main	633	LF	\$		\$	-	\$	-	\$ -

CITY OF URBANA **WATER MAIN PIPE NETWORK ADDITION**

Ranger Earthworks BID OPENING APRIL 8, 2022

No.											
NO	ПЕМ	QTY	UNIT		MATERIALS		LABOR	UN	IT PRICE TOTAL		EXTENSION
1	Mobilization, Demobilization, Bonds and Insurance	1	LS	\$	-	\$	33,700.00			\$	33,700.00
2	Construction Staking	1	LS	\$	-	\$	25,000.00	\$	25,000.00	\$	25,000.00
3	Traffic Control and Job Signs	1	LS	\$	-	\$	4,180.00	\$	4,180.00	\$	4,180.00
4	Record Drawings	1	LS	\$	-	\$	1,500.00	\$	1,500.00	\$	1,500.00
5	12 inch Water Main	3,958	LF	\$	73.50	\$	49.00	\$	122,50	\$	484,855.00
6	8 inch Water Main	633	LF	\$	59.30	\$	48.20	\$	107.50	\$	68,047.50
7	12 inch Buried Insolation Valve with Valve Box	20	EA	\$	3,408.00	\$	1,571.00	\$	4,979.00	\$	99,580.00
8	8 inch Buried Isolation Valve with Valve Box	2	EA	\$	3,040.00	\$	1,498.00	\$	4,538.00	\$	9,076.00
9	Insertion Valves	2	EA	\$	5,490.00	\$	7,500.00	\$	12,990.00	\$	25,980.00
10	New Fire Hydrant Assemblies	10	EA	\$	4,862.00	\$	2,506.00	\$	7,368.00	\$	73,680.00
11	Dellinger Road Tie-In	1	LS	\$	1,200.00	\$	4,890.00	\$	6,090.00	\$	6,090.00
12	East Lawn Tie-In	1	LS	\$	5,750.00	\$	8,325.00	\$	14,075.00	\$	14,075.00
13	Children's Home Tie-In	1	LS	\$	6,200.00	\$	6,400.00	\$	12,600.00	. \$	12,600.00
14	Service Connection	2	EA	\$	1,851.00	\$	1,411.00	\$	3,262.00	\$	6,524.00
15	Roadway Pavement Restoration	1	LS	\$	22,000.00	\$	19,000.00	\$	41,000.00	\$	41,000.00
	TOTAL BASE BID: \$							\$	905,887.50		
<u>Alter</u>	nate Bid Items										
A1	12 inch DIP Water Main	3958	LF.	\$	102.50	\$.	50.00	\$	152.50	\$	603,595.00
	8 inch DIP Water Main	633	ĹF	\$	86.30	\$	48.20	\$	134.50	-	85,138.50
		V	_	Ψ	00.00	Ψ	70.20	Ψ	104,00	Ψ	00,100.00

BID GUARANTY AND CONTRACT BOND

(Section 153.571 Ohio Revised Code)

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned,

M&T Excavating LLC 9565 New Harrison Bradford Rd, Bradford. OH 45308

as Principal, and EMC Mutual Insurance Company Inc.

as Surety (Ilcensed in the State of Ohio), are held and firmly bound unto

City of Urbana Ohlo. 205 S Main St, Urbana OH 43078

hereinafter called the Obligee, in the penal sum of the dollar amount of the bid submitted by the Principal to the Obligee on March 23, 2022, to undertake the project known as:

City of Urbana, Ohlo — Water Main Pipe Network Addition

The penal sum referred to herein shall be the dollar amount	t of the Principal's bid to the Obligee,
incorporating any additive or deductive alternate proposals	made by the Principal on the date referred
to above to the Obligee, which are accepted by the Obligee.	, in no case shall the penal sum exceed the
amount of	dollars (\$).

(If the above line is left blank, the penal sum will be the full amount of the Principal's bid, including alternates. Alternatively, if completed, the amount stated must not be less than the full amount of the bid, including alternates, in dollars and cents. A percentage is not acceptable.) For the payment of the penal sum well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

THE CONDITION OF THE ABOVE OBLIGATION IS SUCH that whereas the above named Principal has submitted a bid on the above referred to project: City of Urbana, Ohlo — Water Main Pipe Network Addition.

NOW, THEREFORE, if the Obligee accepts the bid of the Principal and the Principal fails to enter into a proper contract in accordance with the bid, plans, details, specifications, and bills of material; and in the event the Principal pays to the Obligee the difference not to exceed ten percent of the penalty hereof between the amount specified in the bid and such larger amount for which the Obligee may in good faith contract with the next lowest bidder to perform the work covered by the bid; or in the event the Obligee does not award the contract to the next lowest bidder and resubmits the project forbidding, the Principal will pay the Obligee the difference not to exceed ten percent of the penalty hereof between the amount specified in the bid, or the costs, in connection with the resubmission, of printing new contract documents, required advertising and printing and mailing notices to prospective bidders, whichever is less, then this obligation shall be null and void, otherwise to remain in full force and effect. If the Obligee accepts the bid of the Principal and the Principal within ten days after the awarding of the contract, enters into a proper contract in accordance with the bid, plans, details, specifications, and bills of material, which said contract is made a part of this bond the same as though set forth herein; and

IF THE SAID Principal shall well and faithfully perform each and every condition of said contract; and indemnify the Obligee against all damage suffered by failure to perform such contract according to the provisions thereof and in accordance with the plans, details, specifications, and bills of material therefore; and shall pay all lawful claims of subcontractors, material men and laborers, for labor performed and materials furnished in the carrying forward, performing, or completing of said contract; we agreeing and assenting that this undertaking shall be for the benefit of any material man or laborer having a just claim, as well as for the Obliges herein; then this obligation shall be void; otherwise the same shall remain in full force and effect; it being expressly understood and agreed that the liability of the Surety for any and all claims hereunder shall in no event exceed the penal amount of this obligation as herein stated.

THE SAID Surety hereby stipulates and agrees that no modifications, omissions, or additions, in or to the terms of said contract or in or to the plans and specifications therefore shall in any wise affect the obligations of said Surety on this bond, and it does hereby waive notice of any such modifications, omissions or additions to the terms of the contract or to the work or to the specifications.

SIGNED AND SEALED this 23rd	day ofMarch		_, 2022.
PRINCIPAL:			
MOT ROCAVATIONS			
BY: Mac m			
TITLE: PEESIDENT			
SURETY: DEMC Mutual In	SURETY COMP	ANY ADDRESS	:
BY: Ball.	Street Moines.	To wa	50306
Altorney-In-Pael	SURETY AGENTA Agency Name 2601 Mute Street	I'S ADDRESS:	45318
	City ton	Biato	2(p)



P.O. Box 712 • Des Moines, Iowa 50306-0712

POWER OF ATTORNEY APPOINTING INDIVIDUAL ATTORNEY-IN-FACT

KNOW ALL MEN BY THESE PRESENTS, that:

- 1. Employers Mutual Casualty Company, an lowa Corporation
- 2. EMCASCO Insurance Company, an lowa Corporation
- 3. Union Insurance Company of Providence, an lowe Corporation

- 4. Illinois EMCASCO Insurance Company, an lowa Corporation
- 5. Dakota Fire Insurance Company, a North Dakota Corporation
- 6. EMC Property & Casualty Company, an lowe Corporation

hereinafter referred to severally as "Company" and collectively as "Companies", each does, by these presents, make, constitute and appoint:

its true and lawful attorney-in-fact, with full power and authority conferred to sign, seal, and execute the Bid Bond

Brent Davis

Any and All Bonds

and to bind each Company thereby as fully and to the same extent as if each instruments were signed by the duly authorized officers of each such Company, and all of the acts of said attorney pursuant to the authority hereby given are hereby ratified and confirmed.

AUTHORITY FOR POWER OF ATTORNEY

This Power-of-Attorney is made and executed pursuant to and by the authority of the following resolution of the Boards of Directors of each of the Companies at the first regularly scheduled meeting of each company duly called and held in 1999:

RESOLVED: The President and Chief Executive Officer, any Vice President, the Treasurer and the Secretary of Employers Mutual Casualty Company shall have power and authority to (1) appoint attorneys-in-fact and authorize them to execute on behalf of each Company and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and (2) to remove any such attorney-in-fact at any time and revoke the power and authority given to him or her. Attorneys in-fact shall have power and authority, subject to the terms and limitations of the power-of-attorney Issued to them, to execute and deliver on behalf of the Company, and to attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and any such instrument executed by any such attorney-in-fact shall be fully and in all respects binding upon the Company. Certification as to the validity of any power-of-attorney authorized herein made by an officer of Employers Mutual Casualty Company shall be fully and in all respects binding upon this Company. The facsimile or mechanically reproduced signature of such officer, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power-of-atterney of the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

IN WITNESS THEREOF, the Companies have caused these presents to be signed for each by their officers as shown, and the Corporate seals to be hereto affixed this

30th day of March 2020 .

Seals

Melizie distant) The town

> KATHY LOVERIDGE October 10, 2022

\$dott R. Jean, Président & CEO of Company 1, Chairman, President & GEO of Companies 2, 3, 4, 5 & 6

Todd Strother, Executive Vice President Chief Legal Officer & Secretary of Companies 1, 2, 3, 4, 5 & 6

On this 30th day of March 2020 before me a Notary Public in and for the State of lows, personally appeared Scott R. Jean and Todd Strother, who, being by me duly sworn, did say that they are, and are known to me to be the CEO, Chairman, President, Executive Vice President, Chief Legal Officer and/or Secretary, respectively, of each of the Companies above; that the seals affixed to this instrument are the seals of said corporations; that said instrument was signed and sealed on behalf of each of the Companies by authority of their respective Boards of Directors; and that the said Scott R. Jean and Todd Strother, as such officers, acknowledged the execution of said instrument to be their voluntary act and deed, and the voluntary act and deed of each of the Companies.

My Commission Expires October 10, 2022.

Kathy Luveridge

Notary Public in and for the State of lowe

CERTIFICATE

I, James D. Clough, Vice President of the Companies, do hereby certify that the foregoing resolution of the Boards of Directors by each of the Companies, and , 2020 , are true and correct and are still in full force and effect. this Power of Afterney issued pursuant thereto on 30th day of March

In Testimony Whereof I have subscribed my name and affixed the facsimile seal of each Company this

Vice President



Employers Mutual Casualty Company - Seal Addendum

In light of the impacts surrounding the COVID-19 virus and resultant governmental measures to limit social contact in all settings, Employers Mutual Casualty Company hereby authorizes its Attorneys-in-Fact to affix Employers Mutual Casualty Company's corporate seal to any bond executed by said Attorney-in-Fact for Employers Mutual Casualty Company by attaching this Seal Addendum. In accordance with the above, Employers Mutual Casualty Company hereby affirms that the corporate seal hereon shall be deemed affixed to said bond with the same force and effect as if Employers Mutual Casualty Company's raised corporate seal was present.

Dated this 3rd day of April, 2020.

Employers Mutual Casualty Company



James D. Clough, Vice President

REFERENCE INTERVIEWS

For: M &T EXCAVATING - Urbana Booster Station / Water Main

	spondent: Mote & Associates (937) 548-7511 Heath Riffel – Project Engineer te: 4/11/2022 Reference to 3 rd Street Water Line Replacement - 2020
1.	Type of project: Replacement of Water Main, Fittings, and Hydrants
2.	Timely response to Notice of Award & Notice to Proceed: Yes. Timely response to Notice of Award & Notice to Proceed.
3.	Submittals: No problems with Submittals.
4.	Capability of field personnel to perform the contracted work: Owner of M&T was always on site to supervise the workers.
5.	Capability and responsiveness of administrative staff to administer project (pay requests, change orders, etc.): Administrative staff was capable and responsive to administering the project.
6.	Were change order requests justified: No Change Orders requested by Contractor. Engineer requested change order for additional work to be performed.
7.	Does the Contractor manage their subcontractors in a satisfactory manner: There were no subcontractors used.
8.	Did the Contractor complete the project per the schedule: The project was completed on schedule.
9.	Would you recommend that this Contractor be used on future projects if they are the low bidder: M&T did their work. But would recommend with caution.
M& repalabo	mments: 2T had a small water leak and brought in Bloodhound Underground to locate the leak. M&T then aired the leak and passed the pressure test. Asphalt restoration on the project was a problem. Their pressure deficient in proper knowledge of working the asphalt for trench restoration. Would not let m perform asphalt restoration on future projects. But recommend an asphalt contractor do the asphalt coration.

REFERENCE INTERVIEWS

For: M&T EXCAVATING - Urbana Booster Station / Water Main Project

Res	spondent: _City of Greenville — Gary Evans — (937) 548-2296
Dat	te: 4/11/2022 Reference to Martz Street Water Line
1.	Type of project: 12-inch Water Line Replacement.
2. 7	Timely response to Notice of Award & Notice to Proceed: Yes. Timely response to NOA and NTP
3.	Submittals: No problems with Submittals.
	Capability of field personnel to perform the contracted work: Field personnel very capable. Pipeline passed the Pressure Test the first time
	Capability and responsiveness of administrative staff to administer project (pay requests, change orders, etc.): Staff is very capable and responsive.
	Were change order requests justified: Change Orders were justified. City requested the change order.
	Does the Contractor manage their subcontractors in a satisfactory manner: No subcontractors were used.
	Did the Contractor complete the project per the schedule: Project was completed on time.
9.	Would you recommend that this Contractor be used on future projects if they are the low bidder: Yes, they would use M&T again.
	nments: not have the proper signage at the beginning of project but corrected the signage immediately.





Division of Fire

107 East Market Street, Urbana, OH 43078 | (937) 652 – 4375 | www.urbanaohio.com

April 8, 2022

Board of Control,

The division has decided to accept Pfund Superior Sales Life Line bid proposal pending board and council approval. Attached is a summary of each vendor who submitted a bid for the division's new EMS vehicle. I respectfully request to meet with the board to review our decision and the attached summary sheet.

In advance of that meeting I wanted to provide some context to our decision to go with Pfund. All three of the vendors who submitted bids were invited to do so and the division would be satisfied with any of the vehicles from these vendors who met all of our bid requirements. Braun and Horton were our preferred choice to due to proximity to Urbana and familiarity with the vehicles.

However, Braun and Horton included exceptions in their bid that concerned the division and failed to provide all requested documentation. In contrast, Pfund's only true exception, that all three vendors had an exception to, was a (10) year bumper to bumper line item included in our specification. All three vendors provided comparable industrial standard substitutes with a maximum of eight years.

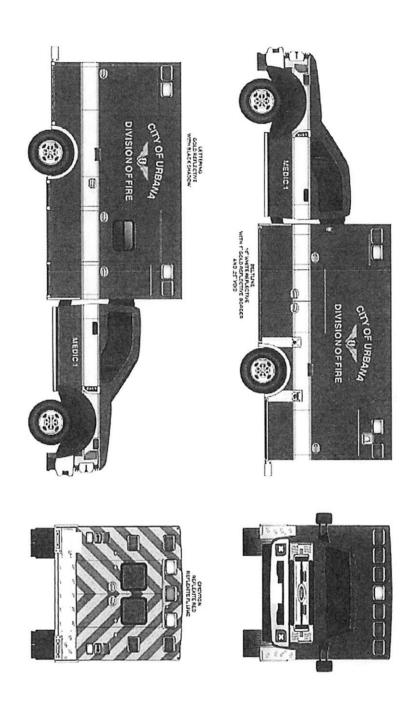
For the above reasons and Pfunds ability to meet the delivery date were major factors in our decision. Additionally, it is in the division's opinion that there is no markable difference in any of the three vendor's vehicles quality and Pfund provided the lowest bid. Finally, Pfunds willingness to work with the division after the purchase of the vehicle and their commitment to onsite service or they will provide the division with a loaner vehicle, convinced the division that Pfund and Life Line was the correct choice.

Dean Ortlieb, Fire Chief

BB 4/13/22 PB 4/13/22

Vendor	Braun	Horton	Life Line
Quote	\$ 412,181.90	\$ 370,638.00	\$ 344,246.00
Deductions			
Stryker Cot & Load	\$ 53,623.00	\$ 51,145.00	\$ 49,096.00
Dual Head Radio	\$ 9,500.00	Not Included	\$ 9,879.00
Trade-In	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00
Fleet Discount			
(Finance Working on FIN #)	\$ 3,500.00	Pending	\$ 4,400.00
Total Deductions	\$ 73,623.00	\$ 59,145.00	\$ 71,375.00
UFD Purchase of Radio	\$ 7,852.00	\$ 7,852.00	\$ 7,852.00
Total Deductions with Radio	\$ 65,771.00	\$ 51,293.00	\$ 63,523.00
Sub Total without Pre-Payment	\$ 346,410.90	\$ 319,345.00	\$ 280,723.00
Pre-Payment Estimate	\$ 12,365.45	\$ 11,712.33	\$ 2,938.00
Total Including Prepayment	\$ 334,045.45	\$ 307,632.67	\$ 277,785.00

Morez			
Pre-payment	3%	(%*Total)/365)*Delivery Days	Fixed Return
Delivery Date	Did Not Provide	475-500 Days	300 Days
Bid Bond	No	Yes	Yes
Electric Warrenty	Limited 84 K	Limited 10 YR 100K	Lifetime Harness, 100 K
Box/Cabinets Warrenty	Limited Life	Limited 30 Years	Limited Life
Paint Warrenty	Limited 4 Year	Limited 7 Years	Limited 6 Year
Chassis Warrenty	8YR/200K	8YR/200K	8YR/200K



Chris Boettcher

From:

Tyler Bumbalough

Sent:

Monday, April 11, 2022 12:04 PM

To:

Chris Boettcher Doug Crabill

Cc: Subject:

Board of Control Approval - W. Court Bridge Design

Attachments:

Fee Proposal Spreadsheet.pdf

Chris,

Sierra will be bringing over a purchase requisition for the W. Court Street bridge design. We have negotiated with Compass Infrastructure Group after their Letter of Interest scored highest in the RFP process we held in early February. The "authorized" tasks have been negotiated from \$104,229 down to \$83,833. The design costs will primarily be spread out over the course of 2022-2024 as this project heads to construction in 2025. As I believe we planned, these costs would be borne by the Stormwater Operating Fund.

The "if-authorized" tasks for environmental work, water/sanitary design (replacement under bridge or within that block), right-of-way acquisition, pre-bid questions and ongoing services during construction can be budgeted for future years (2023-2025) if/as needed. ODOT District 7 has once again agreed to perform the environmental review, so the environmental tasks under "if-authorized" are a just-in-case placeholder.

With that, the Council blurb could be as follows, but feel free to modify:

The Board of Control recommends Council authorize a purchase order to Compass Infrastructure Group for design services for the West Court Street Bridge Replacement Project (CHP-Court Street Bridge) (PID #115394) in the amount of \$83,833. This expense will be charged to the Stormwater Operating Fund over the course of 2022, 2023 and 2024 and is in the budget. See attached under Authorized Tasks.

Thanks, Tyler



Tyler Bumbalough, P.E. · City Engineer City of Urbana · 205 South Main Street · Urbana OH 43078

Office: 937-652-4324 · www.urbanaohio.com

Scoring Sheet - West Court Street Bridge Replacement - LOI for Design Services

Date: 2/3/2022
Name of Scorer: (three scorers' numbers combined)
CHP-Court St. Bridge

Manie of Scorer. (diffee Scorers Hambers of	· · · · · · · · · · · · · · · · · · ·						
Category	Total Value	Scoring Criteria	IDI 7 Corn	Choice One Engineering	Compass Infrastructure Group	ADR & Associates	
Management & Team		a Participation					
Project Manager	10	See Note 1, Exhibit 1	10.00	8.67	9.67	8.67	
Strength/Experience of Assigned Staff including Subconsultants	25	See Note 2, Exhibit 1	23.33	22.33	22.67	22.00	
Firm's Current Workload/ Availability of Personnel	10	See Note 4, Exhibit 1	10.00	6.67	10.00	7.00	
Consultant's Past Performance	30	See Note 3, Exhibit 1	27.33	27.33	28.00	27.00	
Project Approach	25		23.33	23.33	24.33	23.00	
Total	100		94.00	88.33	94.67	87.67	

Exhibit 1 - Consultant Selection Rating Form Notes

1) The proposed project manager for each consultant shall be ranked, with the highest ranked project manager receiving the greatest number of points, and lower ranked project managers. The rankings and scores should be based on each project manager's experience on similar projects and past performance for the LPA and other agencies. The selection committee may c necessary. Any subfactors identified should be weighed heavily in the differential scoring.

Differential scoring should consider the relative importance of the project manager's role in the success of a given project. The project manager's role in a simple project may be less import scoring should reflect this, with higher differentials assigned to projects that require a larger role for the project manager.

2) The experience and strength of the assigned staff, including subconsultant staff, should be ranked and scored as noted for Number 1 above, with higher differential scores assigned on m in the project notification should be weighed heavily in the differential scoring.

As above, other agencies may be contacted.

3) The consultant's past performance on similar projects shall be ranked and scored on a relative, differential scoring type basis, with the highest ranked consultant receiving a commensurateam should consider ODOT CES performance ratings if available, and consult other agencies as appropriate. The use of CES ratings shall place emphasis on the specific type of services other agencies as appropriate.

The differential scoring should consider the complexity of the project and any subfactors identified in the project notification.

4) The consultant's workload and availability of qualified personnel, equipment and facilities shall be ranked and scored on a relative, differential scoring type basis. The scoring shall consic of a firm (or firms) rated higher in other categories to complete the work with staff members named in the letter of interest.

C-R-S	CHP-Court Street Bridge		PI	ROPOS	AL LA	ABOR S	SUMM	ARY				Version: Sept 2021
Consultant:	Compass Infrastructure Group											
Agreement No.												
Modification No.												
PID No.	115394											
Proposal Date	Revised 3/16/2022											
		No. of Units	Project Manager	Senior Bridge Engineer	Bridge Engineer	Junior Bridge Engineer	Senior Roadway Engineer	Roadway Engineer	Surveyor		Tota	al
Task Description	on		\$69.00	\$69.00	\$48.00	\$35.00	\$55.00	\$42.00	\$42.00		Hours	Cost
AUTHORIZEI 2 - Preliminary	TASKS: Engineering Phase											
probabilities of the self-deposit deposits from the self-deposit deposits deposit deposits.	onmental Field Studies										0	\$(
Z.Z.J – ASDESTOS C	ontaining Material Investigation TOTAL 2.2 - Perform Environmental Field Studies		0	0	0	0	0	0	0	0	0	S
							150 00000000000000000000000000000000000			Control of the Control		
2.3 - AER Design												
	y and Aerial Mapping											
2.3.A.A.2 - Typ	Control, Benchmarks, and Reference Points "B" Monument Specified					1			14		14	\$588
	entation recovery ting Centerline and R/W	1000					2		9		9	\$378
2.3.A.B.2 - Propended)	perty Lines (Used on projects with additional R/W								19		19	\$79
2.3.A.C - Base M 2.3.A.C.2 - R/M	apping (incl. field verify.)						Pagarity.		26		26	\$1,09
2.3.A.E - Bridge	Survey							l de la company	33		33	\$1,386
	Complete Replacement h property lines, tax id, & ownerships on base map											
				-					12		12	\$50- \$8-
2.3.A.G - Propert	y Owner Notification								115	0	115	\$4,83
	TOTAL 2.3 - AER Design		0	0	0	0	0	0	115	U	110	34,03
2.7 - Stage 1 Desig	n											
2.7.A - Roadway												
2.7.A.A - Title Sh	eet	1	0	0	0	0	4	4	0	0	8	\$38
2.7.A.C - Genera		2	0	0	0	0	6	2	0	0	8	\$41
2.7.A.D - Typical		2	0	0	0	0	8	4	0	0	12	\$600 \$600
2.7.A.E - Cross 8		4	0	0	0	0	16	8	0	0	24	\$1,21
2.7.A.F - Plan an 2.7.A.L - Drivewa	d Profile - Mainline	1 2	0	0	0	0	9	5	0	0	14	\$70
2.7.B - Drainage	y Details		ETTER SECTION								RESERVED OF	
	Course Profiles			0	0	1 0	4	1 0	0 1	0	1	522
2.7.B.A - Storm 5 2.7.B.D.3 - Storm			0	0	0	0	4	0	0	0	4	\$22
2.7.C - Utilities	Toewel							THE RESERVE THE PARTY OF THE PA				
	oordination and Documentation		1	0 1	0	T 0	7	0	0 1	0	8	\$45
	tion or proposed water and/or sewer work		1	0	0	0	9	2	0	0	12	\$64
	lities to Plan/Profile Sheets		0	0	0	0	1	1	0	0	2	\$9
2.7.F - Structures -			BEST STATE		STATE OF THE PARTY							
2.7.F.A - Bridge			0	0	6	0	0	0	0	0	6	\$28
2.7.F.B - Final St	ructure Site Plan		0	0	8	24	0	0	0	0	32	\$1,22
2.7.G - Miscellane	ous											

C-R-S	CHP-Court Street Bridge		PI	ROPOS	AL LA	ABOR S		ARY				Sept 2021
Consultant:	Compass Infrastructure Group											
Agreement No.												
Modification No.									1			
PID No.	115394											
Proposal Date	Revised 3/16/2022											
		No. of Units	Project Manager	Senior Bridge Engineer	Bridge Engineer	Junior Bridge Engineer	Senior Roadway Engineer	Roadway Engineer	Surveyor		Tot	al
TI-DI-4			****	\$69.00	\$48.00	\$35.00	\$55.00	\$42.00	\$42.00		Hours	Cost
Task Description		nana ana ana ana ana ana ana ana ana an	\$69.00	203.00	\$46.00	333,00	\$55,00	342.00	342.00	Telepote (100 (100 (100 (100 (100 (100 (100 (10	TIOUIS	
	ost Estimates and Update Milestones		0	1 0	0	T 0 1	12	0	0 1	0	12	\$660
2.7.H.A - Roadway/		2073/2070/2070	U	1 0		0			0			
2.7.J - Maintenance o				T 0 1	0	1 0 1	5	3	0 1	0	8	\$40
2.7.J.A - Detour Pla			0	0	- 0	- 0		- 0			0	SC
2.7.J.B - Pedestrian			0	0	0	0	2	0	0	0		\$110
	trian/Bike Lane Detour - Notes		0	0	0	0	2	0	0	0	2	\$110
2.7.J.B.2 - Pedest	trian/Bike Lane Detour - Plan		2	0	14	24	98	33	0	0	171	\$8,426
	TOTAL - 2.7 - Stage 1 Design		2				30			<u> </u>		
2.8 - Project Managen	nent for Preliminary Engineering Phase			,								
2.8.A - Meetings		1	4	0	4	0	0	0	0	0	8	\$468
2.8.B - General Overs	sight	4	22	0	6	0	0	0	0	0	28	\$1,806
2.8.C - Project Set Up			3	0	2	0	0	0	0	0	5	\$303
	TOTAL 2.8 - Project Management for	100000000000000000000000000000000000000				0	0	0	0	0	41	\$2,577
	Preliminary Engineering Phase		29	0	12	24	98	33	115	0	327	\$15,833
											327	\$15,833
3 - Environment	Preliminary Engineering Phase										327	\$15,833
	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase										327	\$15,833
3.3 - Stage2	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase										327	\$15,833
3,3 - Stage2 3,3.A - Roadway	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase		31	0	26	24	98	33	115	0	327	
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase	1	31	0	26	24	98	33	115	0	327	\$110
3,3 - Stage2 3,3,A - Roadway 3,3,A,A - Title Shee 3,3,A,C - General N	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase	2	0 0	0 0	0 0	0 0	98 2 6	0 2	0 0	0 0	327 2 8	\$110 \$414
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections	2 2	0 0 0	0 0 0	0 0 0	0 0 0	2 6 4	0 2 1	0 0 0	0 0 0	327 2 8 5	\$110 \$414 \$262
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se 3.3.A.E - Plan and R	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline	2 2 1	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	2 6 4 6	0 2 1 1 2	0 0 0 0 0	0 0 0	327 2 8 5 8	\$110 \$414 \$260 \$414
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se 3.3.A.E - Plan and f 3.3.A.H - Cross Sec	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline	2 2	0 0 0	0 0 0	0 0 0	0 0 0	2 6 4	0 2 1	0 0 0	0 0 0	22 8 5 8 6	\$110 \$414 \$260 \$414
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se 3.3.A.E - Plan and N 3.3.A.H - Cross Sec 3.3.B - Drainage	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions	2 2 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 6 4 6 4	0 2 1 1 2 2	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 8 5 8 6	\$110 \$414 \$267 \$414 \$304
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se 3.3.A.E - Plan and f 3.3.A.H - Cross Sec	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles	2 2 1	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 6 4 6 4	0 2 1 2 2	0 0 0 0 0 0 0	0 0 0 0 0	22 8 5 8 6	\$110 \$41- \$260 \$41- \$30- \$160
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title Shee 3.3 A.C - General N 3.3 A.D - Typical Se 3.3 A.E - Plan and 1 3.3 A.H - Cross Sec 3.3 B - Drainage 3.3 B - Storm Sec 3.3 E - Maintenance of the story of the second second	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase at Notes ections Profile - Mainline ctions wer Profiles of Traffic teral Notes	2 2 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 6 4 6 4	0 2 1 2 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 8 5 8 6	\$110 \$414 \$266; \$414 \$304 \$165
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title Shee 3.3 A.C - General N 3.3 A.D - Typical Se 3.3 A.E - Plan and 1 3.3 A.H - Cross Sec 3.3 B - Drainage 3.3 B - Storm Sec 3.3 E - Maintenance of the story of the second second	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic	2 2 1 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 6 4 6 4 1	38 0 2 1 2 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 8 5 8 6	\$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title Shee 3.3 A.C - General N 3.3 A.E - Plan and f 3.3 A.H - Cross Sec 3.3 B - Drainage 3.3 B.A - Storm Sec 3.3 E - Maintenance c 3.3 E - Maintenance c	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic terral Notes n/Bike Lane Detour – Plan Sheet	2 2 1 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 6 4 6 4	0 2 1 2 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	327 2 8 5 8 6	\$110 \$414 \$266; \$414 \$304 \$165
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se 3.3.A.E - Plan and F 3.3.A.H - Cross Sec 3.3.B - Drainage 3.3.B.A - Storm Sec 3.3.E - Maintenance 3.3.E.A - MOT Plan 3.3.E.C - Pedestrial	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic terral Notes n/Bike Lane Detour – Plan Sheet	2 2 1 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 6 4 6 4 1	0 2 1 2 2 2 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 8 5 8 6	\$110 \$414 \$2662 \$414 \$304 \$165 \$222 \$97 \$304
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se 3.3.A.E - Plan and F 3.3.A.H - Cross Sec 3.3.B - Drainage 3.3.B.A - Storm Sec 3.3.E - Maintenance 3.3.E.A - MOT Plan 3.3.E.C - Pedestrial	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic teral Notes in/Bike Lane Detour – Plan Sheet s Sheets break out for each bridge separately)	2 2 1 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 6 4 6 4 1	38 0 2 1 2 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 8 5 8 6	\$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97
3.3 - Stage2 3.3.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se 3.3.A.E - Plan and f 3.3.A.H - Cross Sec 3.3.B - Drainage 3.3.B.A - Storm Sec 3.3.E - Maintenance 3.3.E.A - MOT Gen 3.3.E.F - MOT Plan 3.3.I - Bridge Plans (t)	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic teral Notes in/Bike Lane Detour – Plan Sheet s Sheets break out for each bridge separately)	2 2 1 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 2 6 4 6 4 3 4 1 1	0 2 1 2 2 2 0 0 1 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2 8 5 8 6 3 4 4 2 6	\$110 \$414 \$267 \$414 \$304 \$165 \$220 \$97 \$304
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title Shee 3.3 A.C - General N 3.3 A.D - Typical Se 3.3 A.E - Plan and R 3.3 A.H - Cross Sec 3.3 B - Drainage 3.3 B - Storm Sec 3.3 E - Maintenance 3.3 E - Maintenance 3.3 E - MoT Gen 3.3 E - F MOT Plan 3.3 I - Bridge Plans (t) 3.3 I - Bridge Plans (t) 3.3 J - Utilities	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic teral Notes in/Bike Lane Detour – Plan Sheet s Sheets break out for each bridge separately)	2 2 1 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 6 4 6 4 3 4 1 1 4	0 2 1 2 2 2 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 8 5 8 6	\$110 \$414 \$2662 \$414 \$304 \$165 \$222 \$97 \$304
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title Shee 3.3 A.C - General N 3.3 A.D - Typical Se 3.3 A.E - Plan and F 3.3 A.H - Cross Sec 3.3 B - Drainage 3.3 B - Storm Sec 3.3 E - Maintenance 3.3 E - Maintenance 3.3 E - MoT Gen 3.3 E - F MOT Plan 3.3 E - MOT Plan 3.3 I - Bridge Plans (t) 3.3 I - Bridge Plans (t) 3.3 I - Bridge Plans (t) 3.3 I - Utilities	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic terral Notes n/Bike Lane Detour – Plan Sheet n Sheets break out for each bridge separately) s	2 2 1 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	98 2 6 4 6 4 3 4 1 1	0 2 1 2 2 2 0 0 1 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2 8 5 8 6 3 4 4 2 6	\$110 \$414 \$265 \$414 \$304 \$165 \$220 \$99 \$304 \$3,226
3.3 - Stage2 3.3 - Roadway 3.3 - A Title Shee 3.3 - A General N 3.3 - D - Typical Se 3.3 - D - Typical Se 3.3 - B - Drainage 3.3 - B - Storm Se 3.3 - B - Maintenance 3.3 - Maintenance 3.3 - Maintenance 3.3 - Maintenance 3.3 - MoT Gen 3.3 - F - MOT Plan 3	Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes Notes ections Profile - Mainline ctions wer Profiles of Traffic teral Notes m/Bike Lane Detour - Plan Sheet of Sheets break out for each bridge separately) s ordination and Documentation TOTAL 3.3 - Stage2	2 2 1 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 2 6 4 6 4 1 1 4	0 2 1 1 2 2 1 0 0 1 1 2 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	2 8 5 8 6 3 3 4 4 2 6	\$110 \$41- \$260 \$41- \$30- \$160 \$220 \$90 \$30- \$3,226 \$710 \$6,230
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title Shee 3.3 A.C - General N 3.3 A.D - Typical Se 3.3 A.E - Plan and I 3.3 A.H - Cross Sec 3.3 B - Drainage 3.3 B.A - Storm Sec 3.3 E - Maintenance c 3.3 E.A - MOT Gen 3.3 E.F - MOT Plan 3.3 E.F - MOT Plan 3.3 I - Bridge Plans (t 3.3 I - Bridge Plans (t 3.3 I - Utilities 3.3 I - Utilities 3.3 I - Utilities 3.3 I - Utility Cool	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic teral Notes in/Bike Lane Detour - Plan Sheet in Sheets break out for each bridge separately) s ordination and Documentation TOTAL 3.3 - Stage2	2 2 1 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 2 6 4 6 4 1 1 4	0 2 1 1 2 2 1 0 0 1 1 2 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	2 8 5 8 6 3 3 4 4 2 6	\$110 \$41. \$26. \$41. \$30 \$16. \$22. \$9 \$30 \$3,22 \$71.
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title Shee 3.3 A.C - General N 3.3 A.D - Typical Se 3.3 A.E - Plan and R 3.3 A.H - Cross Sec 3.3 B - Drainage 3.3 B - Drainage 3.3 B - Maintenance of Sec 3.3 E - Maintenance of Sec 3.3 E - Maintenance of Sec 3.3 E - MoT Gen 3.3 E - F MOT Plan 3.3 E - F MOT Plan 3.3 E - MOT Plan 3.4 E - MOT	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase tal Engineering Phase total - 2 Preliminary Engineering Phase tal Engineering Phase total Engineering Phase et in Sheets peral Notes in Sheets break out for each bridge separately) s ordination and Documentation TOTAL 3.3 - Stage2 ans ght of Way Plan Review	2 2 1 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 2 6 4 6 4 1 1 4	0 2 1 1 2 2 1 0 0 1 1 2 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	2 8 5 8 6 3 3 4 4 2 6	\$110 \$41- \$26; \$41- \$30; \$16; \$22(\$9; \$30; \$3,22(\$71) \$6,23;
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title Shee 3.3.A.C - General N 3.3.A.D - Typical Se 3.3.A.E - Plan and I 3.3.A.H - Cross Sec 3.3.B - Drainage 3.3.B.A - Storm Sec 3.3.E - Maintenance 3.3.E.A - MOT Gen 3.3.E.C - Pedestrial 3.3.E.F - MOT Plan 3.3.I - Bridge Plans (t) 3.3.I - Bridge Plans (t) 3.3.J - Utilities 3.3.J - Utilities 3.3.J - Utilities 3.4.A Conceptual Rig 3.4.B - Preliminary Ri 3.4.B - Preliminary Ri	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes ections Profile - Mainline ctions wer Profiles of Traffic teral Notes in/Bike Lane Detour – Plan Sheet i Sheets break out for each bridge separately) s ordination and Documentation TOTAL 3.3 - Stage2 ans ght of Way Plan Review ight of Way Plans	2 2 1 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 2 6 4 6 4 1 1 4	0 2 1 1 2 2 1 0 0 1 1 2 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	2 8 5 8 6 3 3 4 4 2 6	\$110 \$41- \$26; \$41- \$30- \$163 \$22(\$9; \$30- \$3,22(\$71(\$6,23;
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title Shee 3.3 A.C - General N 3.3 A.D - Typical Se 3.3 A.E - Plan and R 3.3 A.H - Cross Se 3.3 B - Drainage 3.3 B - Drainage 3.3 B - Maintenance 3.3 E.A - MOT Gen 3.3 E.C - Pedestriar 3.3 E.F - MOT Plan 3.3 I - Bridge Plans (t) 3.3 I - Bridge Plans (t) 3.3 I - Bridge Plans (t) 3.3 I - Utilities 3.3 J - Utilities 3.3 J - Utilities 3.4 - Right of Way Pla 3.4 - Right of Way Pla 3.4 - Conceptual Rig	Total - 2 Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase tal Engineering Phase et Notes Profile - Mainline ctions wer Profiles of Traffic teral Notes In/Bike Lane Detour - Plan Sheet Sheets break out for each bridge separately) se ordination and Documentation TOTAL 3.3 - Stage2 ans ght of Way Plan Review light of Way Plans sheet	2 2 1 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 2 6 4 6 4 1 1 4	0 2 1 1 2 2 1 0 0 1 1 2 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	2 8 5 8 6 6 79 12 135	\$110 \$414 \$267 \$414 \$304 \$165 \$220 \$97 \$304

C-R-S	CHP-Court Street Bridge		PI	ROPOS	AL LA	ABOR S	MMU	ARY				Version: Sept 2021
Consultant:	Compass Infrastructure Group											
Agreement No.												
Modification No.												
PID No.	115394											
Proposal Date	Revised 3/16/2022											
		No. of Units	Project Manager	Senior Bridge Engineer	Bridge Engineer	Junior Bridge Engineer	Senior Roadway Engineer	Roadway Engineer	Surveyor		Tot	tal
Task Descriptio	on ry of Additional Right of Way		\$69.00	\$69.00	\$48.00	\$35.00	\$55.00	\$42,00	\$42.00 10		Hours 10	Cost \$420
	ROW Plan Sheets								32		32	\$1,344
	escriptions and Closure Calculations								9		9	\$378
3.4.C - Final Right of		DESCRIPTION OF			No According							
3.4.C.A - Final Rig		Commence of the Commence of th		1	A hard of the second se		Select the property streets		12		12	\$504
	eview & Verify Property Owners			-					2		2	\$84
	Centerline Plat and all appropriate documents										0	\$0
5.4.0.0 = NCC514	TOTAL 3.4 - Right of Way Plans		0	0	0	0	0	0	117	0	117	\$4,91
	Commitments and Plan Notes		0	1 0	0	1 0	0	1	0	0	1	\$41
	ital Commitment Plan Notes		0	0	0	0	0	1	0	0	Name of Street	\$42
TOTAL	. 3,6 - Environmental Commitments and Plan Notes		0		U		0	I				
	stimates and Revise Milestone				See years				0 1	0	9	\$41
3.8.A - Roadway/In			0	0	0	0	6	2	0	0	5	\$20
3.8.B - Structures (-	0	0	2	3	0	0		0	13	\$61
TOTAL	3.8 - Prepare Cost Estimates and Revise Milestone		0	0	2	3	6	2	0	Ü	13	301
AN ARRONAL PROPERTY AND ADDRESS OF THE PARTY A	ement for Environmental Engineering Phase											\$46
3.9.A - Meetings		1	4	0	4	0	0	0	0	0	18	\$1,11
3.9.B - General Ov	ersight TOTAL 3.9 - Project Management for	3	12	0	6	0	0	0	0	0	18	
	Environmental Engineering Phase		16	0	10	0	0	0	0	0	26	\$1,58
	Total - 3 Environmental Engineering Phase		20	4	37	53	48	13	117	0	292	\$13,38
4 - Final Engir	neering and R/W Phase											
All years all all the seconds of the second seconds and the second			-	T				L				
4.2.A - Quantities a			0	7 0	0	1 0	9	7	1 0	0	16	\$78
4.2.A.C - Roadwa				0	0	0	10	6	0	0	16	\$80
	Summary Sheet		0		3	9	0	0	0	0	13	\$52
	Stimated Quantities Sheet	1	0	1 0	0	0	4	2	0	0	6	\$30
4.2.A.P - General		2	U	- 0	U	- 0		-	-			
same sheet)	ay Subsummary or Driveway Details (if included on	2	0	0	0	0	4	0	0	0	4	\$22 \$11
4.2.A.S – Bridge 4.2.D - Miscellaneo		1	0	0	1	2	0	0	0	U	3	311
		1	1	T 0	Ι ο	1 0	2	T 1	Ι ο	0	4	\$22
4.2.D.G - Title Sh	TOTAL 4.2 - Stage 3 Detailed Design Plans	1	1	1	4	11	29	16	0	0	62	\$2,98
4.3 - Prepare Cost I	Estimates and Revise Milestone											
	iterchange Costs		0	0	0	0	6	2	0	0	8	\$41
								-		-		\$26
4.3.C - Structures (Costs		1	0	4	0	0	0	0	0	5	\$67

C-R-S	CHP-Court Street Bridge		PI	ROPOS	AL LA	ABOR S	UMM	ARY				Version: Sept 2021
Consultant:	Compass Infrastructure Group											
Agreement No.												
Modification No.												
PID No.	115394											
Proposal Date	Revised 3/16/2022											
		No. of Units	Project Manager	Senior Bridge Engineer	Bridge Engineer	Junior Bridge Engineer	Senior Roadway Engineer	Roadway Engineer	Surveyor		То	tal
Task Description	on		\$69.00	\$69,00	\$48.00	\$35.00	\$55.00	\$42.00	\$42.00		Hours	Cost
4.4 - Final Plan Pac	kage											***
4.4.A - Submission	of Final Tracings and Documentation		1	0	2	0	2	0	1	0	6	\$317
	4.4 - Final Plan Package		1	0	2	0	2	0	1	0	6	\$317
4.5 - Project Manag Phase	ement for Final Engineering and Right of Way											
4.5.B - General Ov		2	4	0	4	0	0	0	0	0	8	\$468
	ect Management for Final Engineering and Right of	TO BE										5400
	Way Phase		4	0	4	0	0	0	0	0	8	\$468
	TOTAL Final Fasinassina Bhasa	and the second second	7		14	11	37	-18	1000000	0	89	\$4,442
	TOTAL - Final Engineering Phase			La constitución de la constitución								
	TOTAL AUTHORIZED PARTS		58	5	77	88	183	64	233	0	708	\$33,662
	TOTAL AUTHORIZED FARTO		- 00									
IF-AUTHORIZ	ED TASKS:											15.AS
1.0 Environmenta								T			0	S
	tural Resource History/Architecture Survey					-					0	\$
	Materials Review Assessment Materials Review Investigation			-		-					0	\$
3.1.0 - Regulated	TOTAL 1.0 - Environmental Studies		0	0	0	0	0	0	0	0	0	S
2.0 Public Utility F	Relocations											
3.3.J.B - Water V	Vorks Plan	1	0	0	0	0	16	8	0	0	24	\$1,21
	Vorks Details & Notes	1	0	0	0	0	10	4	0	0	14	\$71 \$66
3.3.J.D - Sanitary		1	0	0	0	0	12	0	0	0	12	\$16
3.8.C - Utility Costs			0	0	0	0	3 2	0	0	0	2	\$10
4.3.D - Utility Costs	TOTAL 2.0 - Public Utility Relocations		0	0	0	0	43	12	0	0	55	\$2,86
4.0 Right of Way											2/5-2263	
4.1.A - Right of Wa		2	0	0	0	0	0	0	0	0	0	S
	TOTAL 4.0 - Right of Way Acquisition		0	0	0	0	0	0	0	0	0	S
5,0 Pre-Bid Quest	tions and On-Going Services During Construction											
4.6.A - Pre-Bid Qu	estions		2	0	2	0	2	0	0	0	6	\$34
	Services During Construction		4	0	4	0	4	0	4	0	16	\$85
5.1.A - Oil-going	Committee of the control of the cont	BOOK STATE										
	Pre-Bid Questions and On-Going Services During Construction		6	0	6	0	6	0	1 4	0	22	\$1,20

C-R-S	CHP-Court Street Bridge	PROPOSAL LABOR SUMMARY									Sept 2021
Consultant:	Compass Infrastructure Group								ļ <u>ļ.</u>		<u> </u>
Agreement No.											
Modification No.				l	<u>_</u>				-		
PID No.	115394										
Proposal Date	Revised 3/16/2022										
		No. of Units	Project Manager	Senior Bridge Engineer	Bridge Engineer	Junior Bridge Engineer	Senior Roadway Engineer	Roadway Engineer	Surveyor	To	otal
Task Descriptio	n ·		\$69,00	\$69.00	\$48,00	\$35.00	\$55,00	\$42.00	\$42,00	Hours	Cost
	GRAND TOTAL					 					\$37,73

C-R-S	CHP-Court Street Bridge			PRO	POSAL	COS	T SUN	IMAR	Y		Version: Sept 2021
Consultant:	Compass Infrastructure Group										
Agreement No.	0			State Averag	ge Overhead Ra	te	158.08%				
Modification No.	0			Consultant C	Overhead Rate:		110.00%				
PID No.	115394			Cost of Mon	ey:		0.00%				
Proposal Date	Revised 3/16/2022			Net Fee Perc	entage:		11%				
. , , , , , , , , , , , , , , , , , , ,		No. of Units	Average Hourly	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Description	an .		Rate	Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
AUTHORIZED T					6 · .						
2000	onmental Field Studies										
	ontaining Material Investigation	0	#DIV/0!	0	\$0	\$0		\$0	\$1,800	\$0	\$1,800
	TOTAL 2.2 - Perform Environmental Field Studies		#DIV/01	0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800
2.3 - AER Design											
AND SOURCE SHOWS AND SOURCE SHOWS AND SOURCE SHOWS	and Aerial Mapping										
2.3.A.A - Project (2.3.A.A.2 - Type	Control, Benchmarks, and Reference Points "B" Monument Specified	0	\$42.00	14	\$588	\$647	\$0	\$99	\$0	\$167	\$1,501
2.3.A.B - Monume			240.00	- 1	2070	\$416	sol	\$99	sol	\$107	\$1,000
	ting Centerline and R/W	0	\$42.00	9	\$378	\$415	\$0	299	\$0	3107	\$1,000
needed)	erty Lines (Used on projects with additional R/W	0	\$42.00	19	\$798	\$878	\$0	so	so	\$227	\$1,902
2.3.A.C.2 - R/W 2.3.A.E - Bridge S		0	\$42.00	26	\$1,092	\$1,201	\$0	sol	\$0	\$310	\$2,603
	Complete Replacement	0	\$42.00	33	\$1,386	\$1,525	50	\$247	so	\$393	\$3,551
	h property lines, tax id, & ownerships on base map	0	\$42.00	12	\$504	\$554		\$0	\$0	\$143	\$1,201
2.3.A.G - Property	y Owner Notification	0	\$42.00	2	\$84	\$92		\$5	\$0	\$24	\$205
	TOTAL 2.3 - AER Design		\$42,00	115	\$4,830	\$5,313	\$0	\$450	\$0	\$1,371	\$11,964
2.7 - Stage 1 Design				3.7276				en de market		-	
2.7.A - Roadway				-				201	20	5440	\$925
2.7.A.A - Title She		1	\$48.50	8	\$388	\$427 \$455		\$0 \$0	\$0 \$0	\$110 \$118	\$925
2.7.A.C - General		2	\$51.75	8	\$414 \$608	\$455		\$0	\$0	\$173	\$1,449
2.7.A.D - Typical		4	\$50,67 \$50,67	12 12	\$608	\$669		\$0	\$0	\$173	\$1,449
2.7.A.E - Cross S	d Profile - Mainline	1	\$50.67	24	\$1,216	\$1,338		\$0	\$0	\$345	\$2,899
2.7.A.L - Drivewa		2	\$50.36	14	\$705	\$776		\$0	\$0	\$200	\$1,681
PERSONAL CONTROL CONTR	y Details		\$00,00		\$,00]		00				
2.7.B - Drainage	Payer Desfiles	0	\$55.00	4	\$220	\$242	sol	sol	sol	\$62	\$524
2.7.B.A - Storm S 2.7.B.D.3 - Storm		0	\$55.00	4	\$220	\$242		\$0	\$0	\$62	\$524
2.7.B.D.3 - Storm 2.7.C - Utilities	Sense		\$55,00	4	9220	3242	1 30		23		
	oordination and Documentation	0	\$56.75	8	\$454	\$499	so	\$50	sol	\$129	\$1,132
	tion or proposed water and/or sewer work	0	\$54.00	12	\$648	\$713		\$0	\$0	\$184	\$1,545
	lities to Plan/Profile Sheets	0	\$48,50		\$97	\$107		\$0	\$0	\$28	\$23
2.7.F - Structures -											
2.7.F.A - Bridge I		0	\$48.00	6	\$288	\$317	\$0	\$0	\$0	\$82	\$687
2.7.F.B - Final Str		0	\$38.25		\$1,224	\$1,346		\$0	\$0	\$347	\$2,918
2.7.G - Miscellaned											
	Airway/Highway clearance analysis	0	\$55.00	1	\$55	\$61	50	so	sol	\$16	\$13

C-R-S	CHP-Court Street Bridge			PRO	POSAL	COS	SUM	MAR'	Y		Sept 2021
Consultant:	Compass Infrastructure Group										
Agreement No.	0			State Averag	e Overhead Ra	te	158.08%				
Modification No.	0			Consultant C	verhead Rate:		110.00%				
PID No.	115394			Cost of Mone	ey:		0.00%				
Proposal Date	Revised 3/16/2022			Net Fee Perc	entage:		11%				
		No. of Units	Average Hourly	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
			Rate							1	
Task Descriptio	n			Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
2.7.H - Prepare C2	Cost Estimates and Update Milestones										
2.7.H.A - Roadway	y/Interchange Costs	0	\$55.00	12	\$660	\$726	\$0	\$0	\$0	\$187	\$1,573
2.7.J - Maintenance	of Traffic			Editor (Control							
2.7.J.A - Detour P	Plan	0	\$50.13	8	\$401	\$441	\$0	\$0	\$0	\$114	\$956
	an/Bike Lane Detour	0	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	strian/Bike Lane Detour - Notes	0	\$55.00	2	\$110	\$121	\$0	\$0	\$0	\$31	\$262
2.7.J.B.2 - Pede	strian/Bike Lane Detour - Plan	0	\$55.00	2	\$110	\$121	\$0	\$0	\$0	\$31	\$262
	TOTAL - 2.7 - Stage 1 Design		\$49.27	171	\$8,426	\$9,269	\$0	\$50	\$0	\$2,392	\$20,137
2.8 - Project Manage	ement for Preliminary Engineering Phase										
2,8,A - Meetings		1	\$58.50	8	\$468	\$515	so	\$48	\$0	\$133	\$1,164
2.8.B - General Ove	ersight	4	\$64,50	28	\$1,806	\$1,987	\$0	50	\$0	\$513	\$4,305
2.8.C - Project Set I		0	\$60,60	5	\$303	\$333	\$0	50	\$0	\$86	\$722
	TOTAL 2,8 - Project Management for		188			\$2,835	\$0	548	\$0	\$732	\$6,192
	Preliminary Engineering Phase		\$62.85	41	\$2,577	\$2,835	\$0	340			
			\$62.85 \$48.42	327	\$15,833	\$17,416	\$0	\$548	\$1,800	\$4,495	\$40,092
3.3 - Stage2	Preliminary Engineering Phase									\$4,495	\$40,092
3.3 - Stage2 3.3.A - Roadway	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase		\$48.42	327	\$15,833	\$17,416	\$0	\$548	\$1,800		
3.3 - Stage2	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase	1	\$48.42 \$55.00	327	\$15,833 \$110	\$17,416	\$0	\$548	\$1,800	\$31	\$262
3.3 - Stage2 3.3.A - Roadway	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase	2	\$48.42 \$55.00 \$51.75	327 2 8	\$15,833 \$110 \$414	\$17,416 \$121 \$455	\$0 \$0 \$0 \$0	\$548 \$0 \$0	\$1,800	\$31 \$118	\$262 \$987
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Determine Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase	2 2	\$48.42 \$55.00 \$51.75 \$52.40	2 8 5	\$15,833 \$110 \$414 \$262	\$17,416 \$121 \$455 \$288	\$0 \$0 \$0 \$0 \$0	\$548 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0	\$31 \$118 \$74	\$262 \$987 \$625
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase	2 2 1	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75	2 8 5 8	\$15,833 \$110 \$414 \$262 \$414	\$17,416 \$121 \$455 \$288 \$455	\$0 \$0 \$0 \$0 \$0 \$0	\$548 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0	531 \$118 \$74 \$118	\$262 \$987 \$625 \$987
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S 3.3.A.E- Plan and 3.3.A.H - Cross S	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase	2 2	\$48.42 \$55.00 \$51.75 \$52.40	2 8 5	\$15,833 \$110 \$414 \$262	\$17,416 \$121 \$455 \$288	\$0 \$0 \$0 \$0 \$0	\$548 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0	\$31 \$118 \$74	\$262 \$987 \$625 \$987
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase	2 2 1	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75	2 8 5 8	\$15,833 \$110 \$414 \$262 \$414 \$304	\$17,416 \$121 \$455 \$288 \$455 \$334	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$548 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86	\$26; \$98; \$62; \$98; \$72;
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S 3.3.A.E- Plan and 3.3.A.H - Cross S	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase	2 2 1	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75	2 8 5 8	\$15,833 \$110 \$414 \$262 \$414	\$17,416 \$121 \$455 \$288 \$455	\$0 \$0 \$0 \$0 \$0 \$0	\$548 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0	531 \$118 \$74 \$118	\$262 \$987 \$625 \$987 \$725
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and 3.3.A.H - Cross \$ 3.3.B - Drainage	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase eet Notes Sections d Profile - Mainline sections dever Profiles	2 2 1 4	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67	2 8 5 8	\$15,833 \$110 \$414 \$262 \$414 \$304	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86	\$262 \$987 \$625 \$987 \$725
3.3 - Stage 2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical 9 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B.A - Storm S	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase eet I Notes Sections I Profile - Mainline I Profile - Mainl	2 2 1 4	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67	2 8 5 6 3 4	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47	\$262 \$987 \$625 \$987 \$725 \$393
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B - Drainage 3.3.B.A - Storm S 3.3.E - Maintenance 3.3.E.A - MOT Ge	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase eet I Notes Sections I Profile - Mainline I Profile - Mainl	2 2 1 4	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67	2 8 5 8 6	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28	\$262 \$987 \$625 \$987 \$725 \$393 \$524 \$231
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B - Drainage 3.3.B.A - Storm S 3.3.E - Maintenance 3.3.E.A - MOT Ge	Total - 2 Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase	2 2 1 4	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00	2 8 5 6 3 4	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47	\$262 \$987 \$625 \$987 \$725 \$393 \$524 \$231
3.3 - Stage 2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical 3 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B - Drainage 3.3.B.A - Storm S 3.3.E - Maintenance 3.3.E.A - MOT Ge 3.3.E.C - Pedestri 3.3.E.F - MOT Pla	Total - 2 Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase	2 2 1 4 0	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$50.67	2 8 5 8 6	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242 \$107 \$334	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86	\$262 \$987 \$625 \$987 \$725 \$393 \$524 \$231 \$725
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B - Drainage 3.3.B.A - Storm S 3.3.E - Maintenance 3.3.E.A - MOT Ge 3.3.E.C - Pedestri 3.3.E.F - MOT Pla 3.3.I - Bridge Plans 3.3.I.A Bridge Plans	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase eet I Notes Sections I Profile - Mainline Sections Seewer Profiles Sections Seewer Profiles See of Traffic Seemeral Notes Seemeral Notes Seewer Profiles Seew	2 2 1 4 0	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50	327 2 8 5 8 6	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242 \$107	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28	\$262 \$987 \$625 \$987 \$725 \$393 \$524 \$231
3.3 - Stage 2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical 8 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B - Drainage 3.3.B.A - Storm S 3.3.E - Maintenance 3.3.E.A - MOT Ge 3.3.E.C - POET SI 3.3.E.F - MOT Pla 3.3.I - Bridge Plans	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase eet I Notes Sections I Profile - Mainline Sections Seewer Profiles Sections Seewer Profiles See of Traffic Seemeral Notes Seemeral Notes Seewer Profiles Seew	2 2 1 4 0	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$50.67	327 2 8 5 8 6 3 4 4 2 6	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304 \$3,226	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242 \$107 \$334	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86 \$916	\$262 \$987 \$625 \$987 \$725 \$390 \$524 \$231 \$725
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and 3.3.A.H - Cross \$ 3.3.B.A - Storm \$ 3.3.B.A - Storm \$ 3.3.E.A - MOT Ge 3.3.E.A - MOT Pla 3.1 Bridge Plans 3.3.I.A Bridge Plan 3.3.I.A Bridge Plan 3.3.I.A Bridge Plan 3.3.I.A Bridge Plan	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase eet I Notes Sections I Profile - Mainline Sections Seewer Profiles Sections Seewer Profiles See of Traffic Seemeral Notes Seemeral Notes Seewer Profiles Seew	2 2 1 4 0	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$50.67	2 8 5 8 6	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242 \$107 \$334	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86	\$262 \$987 \$622 \$987 \$725 \$390 \$524 \$237 \$725
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and 3.3.A.H - Cross \$ 3.3.B.A - Storm \$ 3.3.B.A - Storm \$ 3.3.E.A - MOT Ge 3.3.E.A - MOT Pla 3.1 Bridge Plans 3.3.I.A Bridge Plan 3.3.I.A Bridge Plan 3.3.I.A Bridge Plan 3.3.I.A Bridge Plan	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engine	2 2 1 4 0	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$50.67	327 2 8 5 8 6 3 4 4 2 6	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304 \$3,226	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242 \$107 \$334	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86 \$916	\$26: \$98: \$62: \$98: \$72: \$39: \$52: \$7.690 \$1.75:
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B.A - Storm S 3.3.B.A - Storm S 3.3.E Maintenance 3.3.E.A - MOT Ge 3.3.E.A - MOT Pla 3.3.E.F - MOT Pla 3.3.I - Bridge Plans 3.3.I - Bridge Plans 3.3.I - Utilities 3.3.J - Utilities	Total - 2 Preliminary Engineering Phase Intal	2 2 1 4 0	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$40.84 \$59.67	327 2 8 5 6 3 4 2 6 79	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304 \$3,226 \$716	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$107 \$334 \$3,549 \$788	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86 \$916	\$26: \$98: \$62: \$98: \$72: \$39: \$52: \$7.690 \$1.75:
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and 3.3.A.H - Cross \$ 3.3.B.A - Storm \$ 3.3.B.A - Storm \$ 3.3.E Maintenance 3.3.E.A - MOT Ge 3.3.E.A - MOT Pla 3.3.I - Bridge Plans	Total - 2 Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase Total - 2 Preliminary Engine	2 2 1 4 0 1 1 1 1	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$50.67 \$40.84	2 8 5 8 6 79 12 135	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304 \$3,226 \$716 \$6,232	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242 \$107 \$334 \$3,549 \$788 \$6,855	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86 \$916	\$26: \$98' \$62: \$98' \$72: \$39: \$52: \$23: \$7,69: \$1,75 \$14,90
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and 3.3.A.H - Cross \$ 3.3.B.A - Storm \$ 3.3.B.A - Storm \$ 3.3.E.A - MOT Ge 3.3.E.A - MOT Ge 3.3.E.C - Pedestri 3.3.E.C - Pedestri 3.3.E.F - MOT Pla 3.3.I - Bridge Plans 3.3.I - Bridge Plans 3.3.I - Bridge Plans 3.3.I - Bridge Plans 3.3.I - Utilities 3.3.J.A - Utility Co	Total - 2 Preliminary Engineering Phase Intal	2 2 1 4 0	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$40.84 \$59.67	327 2 8 5 6 3 4 2 6 79	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304 \$3,226 \$716	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$107 \$334 \$3,549 \$788	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86 \$916 \$203 \$1,769	\$26: \$98: \$62: \$98: \$72: \$39: \$52- \$23: \$7,69: \$1,75: \$14,90:
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B - Drainage 3.3.B.A - Storm S 3.3.E.A - MOT Ge 3.3.E.A - MOT Ge 3.3.E.A - For Plan 3.3.E.A - MOT Plan 3.3.E.A - MOT Plan 3.3.E.A - MOT Plan 3.3.E.A - Wolfield Plan 3.3.E.A - Utilities 3.3.J.A - Utilities 3.4.A Conceptual R 3.4.B - Preliminary	Preliminary Engineering Phase Total - 2 Preliminary Engineering Phase Intal Engineering Phase eet Notes Sections d Profile - Mainline fections dever Profiles e of Traffic eneral Notes ian/Bike Lane Detour - Plan Sheet an Sheets In Chreak out for each bridge separately) Ins pordination and Documentation TOTAL 3.3 - Stage2 Plans Right of Way Plan Review Right of Way Plan Review Right of Way Plans	2 2 1 4 0 1 1 1 1 4	\$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$50.67 \$40.84 \$59.67 \$40.84	327 2 8 5 8 6 79 12 135	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304 \$3,226 \$716 \$6,232	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$107 \$334 \$3,549 \$788 \$6,855	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86 \$916 \$203 \$1,769	\$26; \$98; \$62; \$98; \$72; \$39; \$524; \$7,690 \$1,75; \$14,900
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and 3.3.A.H - Cross \$ 3.3.B.A - Storm \$ 3.3.B.A - Storm \$ 3.3.E.A - MOT Ge 3.3.E.A - MOT Ge 3.3.E.C - Pedestri 3.3.E.F - MOT Pla 3.3.I - Bridge Plans 3.3.I - Bridge Plans 3.3.I.A Bridge Plans 3.3.I.A - Utilities 3.3.J.A - Utility Co	Total - 2 Preliminary Engineering Phase Intal	2 2 1 4 0 1 1 1 1	\$48.42 \$55.00 \$51.75 \$52.40 \$51.75 \$50.67 \$55.00 \$48.50 \$50.67 \$40.84	2 8 5 8 6 79 12 135	\$15,833 \$110 \$414 \$262 \$414 \$304 \$165 \$220 \$97 \$304 \$3,226 \$716 \$6,232	\$17,416 \$121 \$455 \$288 \$455 \$334 \$182 \$242 \$107 \$334 \$3,549 \$788 \$6,855	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31 \$118 \$74 \$118 \$86 \$47 \$62 \$28 \$86 \$916 \$203 \$1,769	\$26; \$987 \$62; \$987 \$72; \$39; \$52; \$23; \$7,690

C-R-S	CHP-Court Street Bridge			PRO	POSAL	COS	SUN	IMAR	Y		Sept 2021
Consultant:	Compass Infrastructure Group										
Agreement No.	0			State Avera	ge Overhead Ra	ite	158.08%				
Modification No.	0			Consultant	Overhead Rate:		110.00%				
PID No.	115394			Cost of Mor	ney:		0.00%				
Proposal Date	Revised 3/16/2022			Net Fee Per	centage:		11%				
		No. of Units	Average Hourly	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
			Rate							_	
Task Description			10	Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
	y of Additional Right of Way	0	\$42.00		\$420	\$462	\$0 \$0	\$0	\$0 \$0	\$119 \$382	\$1,001
3.4.B.E - Detailed		0	\$42.00		\$1,344	\$1,478		\$0 \$0	\$0	\$107	\$3,20
	escriptions and Closure Calculations	0	\$42.00	9	\$378	\$416	\$0	\$0	20]	\$107	290
3.4.C - Final Right of		0	240.00	40	\$504	\$554	so	sol	5900	\$143	\$2,101
3.4.C.A - Final Rig			\$42.00		\$504	\$92	\$0 \$0	50	\$900	\$24	\$200
	view & Verify Property Owners Centerline Plat and all appropriate documents	0	\$42.00 #DIV/0!	2	\$84 \$0	\$92	\$0	\$240	\$0	\$0	\$240
3.4.C.C - Record C	TOTAL 3.4 - Right of Way Plans	U U	\$42,00	117	\$4,914	\$5,405	S0	\$240	\$900	\$1,395	\$12,854
3.6 - Environmental (Commitments and Plan Notes										
	al Commitment Plan Notes	0	\$42.00		\$42	\$46	\$0	\$0	\$0	\$12	\$100
TOTAL	3.6 - Environmental Commitments and Plan Notes		\$42.00	1.	\$42	\$46	\$0	\$0	\$0	\$12	\$100
3,8 - Prepare Cost Es	stimates and Revise Milestone									AND DESIGNATION OF THE PERSON	
3.8.A - Roadway/Inte	erchange Costs	0	\$51.75		\$414	\$455	\$0	\$0	\$0	\$118	\$987
3.8.B - Structures Co	osts	0	\$40.20	5	\$201	\$221	\$0	\$0	\$0	\$57	\$479
TOTAL	3.8 - Prepare Cost Estimates and Revise Milestone		\$47.31	13	\$615	\$677	\$0	\$0	\$0	\$175	\$1,466
3.9 - Project Manage	ment for Environmental Engineering Phase										
3.9.A - Meetings		1	\$58,50	8	\$468	\$515	\$0	\$48	so	\$133	\$1,164
3.9.B - General Ove	ersight	3	\$62.00		\$1,116	\$1,228	\$0	\$0	\$0	\$317	\$2,660
	TOTAL 3.9 - Project Management for Environmental Engineering Phase		\$60.92		\$1,584	\$1,742	\$0	\$48	\$0	\$450	\$3,82
18 18 18 18 18 18 18 18 18	Total - 3 Environmental Engineering Phase	SES PICE	\$45.85	292	\$13,387	\$14,726	\$0	\$338	\$900	\$3,800	\$33,151
4 - Final Engine	eering and R/W Phase										
4.2.A - Quantities an				1	A75-1	2000	ام	601	las	\$224	\$1,88
4.2.A.C - Roadway		0	\$49.31	16	\$789	\$868	\$0 \$0	\$0 \$0	\$0 \$0	\$224	\$1,88
4.2.A.M - General		0	\$50,13		\$802	\$882		\$0	\$0	\$150	\$1,25
	stimated Quantities Sheet	1	\$40.62		\$528 \$304	\$581 \$334	\$0 \$0	\$0 \$0	\$0	\$150	\$1,25
4.2.A.P - General		2	\$50.67	6	\$304	\$334	\$0	50	90	300	3/2
same sheet)	y Subsummary or Driveway Details (if included on	2	\$55.00		\$220	\$242	\$0	\$0	\$0	\$62	\$52
4.2.A.S – Bridge G		1	\$39.33	3	\$118	\$130	\$0	\$0	\$0	\$33	\$28
4.2.D - Miscellaneou	The state of the s		00000	- 1	\$221	\$243	so	\$0	sol	\$63	\$52
4.2.D.G - Title She		1	\$55.25	I market and the same of the s	to be come the comment of the last to other the	\$3,280	\$0	\$0	\$0	\$847	\$7,10
	TOTAL 4.2 - Stage 3 Detailed Design Plans		\$48.10	62	\$2,982	\$3,280	\$0	50	30	3047	\$7,10
	stimates and Revise Milestone										
4.3.A - Roadway/Int		0	\$51.75	-	\$414	\$455	\$0	\$0	\$0	\$118	\$98
4.3.C - Structures C	osts	0	\$52.20	5	\$261	\$287	\$0	\$0	\$0	\$74	\$62
TOTAL	4.3 - Prepare Cost Estimates and Revise Milestone		\$51.92	13	\$675	\$743	\$0	\$0	\$0	\$192	\$1,60

	CHP-Court Street Bridge			PRO	POSAL	COS1	SUN	IMAR	Y		Sept 2021
	Compass Infrastructure Group							T			
Agreement No.	0			State Avera	ge Overhead Ra	te	158.08%				
Modification No.				Consultant	Overhead Rate:		110.00%				
PID No.	115394			Cost of Money:		0.00%					
Proposal Date	Revised 3/16/2022			Net Fee Per	centage:		11%				
		Marcan on the									
		No. of	Average								
		Units	Hourly	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
			Rate								
Task Description_				Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
/ / Final Disa Bankar							9741280808000			PORTER DESIGNATION IS	
4.4 - Final Plan Packag			\$52,83	6	\$317	\$349	\$0	\$0	\$0	\$90	\$7
4.4.A - Submission of I	Final Tracings and Documentation 4.4 - Final Plan Package	0	\$52.83	6	\$317	\$349	\$0	\$0	\$0	\$90	S
	4.4 - Final Plan Package		\$52.83	0	\$317	5349	\$0	\$0	30	330	3.
4.5 - Project Manageme	ent for Final Engineering and Right of Way		1277			2.50		100.00		Excess Fermi	
Phase											
4.5.B - General Oversi	ght	2	\$58.50	8	\$468	\$515	\$0	\$0	\$0	\$133	\$1,
TOTAL 4.5 - Project I	Management for Final Engineering and Right of										
	Way Phase		\$58,50	8	\$468	\$515	\$0	\$0	\$0	\$133	\$1,
	- Addition of the second of th			,					0.0	64.064	640
	TOTAL - Final Engineering Phase		\$49.91	89	\$4,442	\$4,886	\$0	\$0	\$0	\$1,261	\$10,
											Dec Service Con-
	TOTAL AUTHORIZED PARTS		\$47.55	708	\$33,662	\$37,028	\$0	\$886	\$2,700	\$9,556	\$83,8
			1								
IF-AUTHORIZED T	ΓASKS:										
1.0 Environmental St	udies		(ID) (O)			~~		60	05 405	20	25
1.0 Environmental St 2.2.I – Phase I Cultura	udies I Resource History/Architecture Survey	0	#DIV/0!	0	\$0	\$0	\$0	\$0	\$5,485 \$6,200	\$0 \$0	\$5. \$6
1.0 Environmental St 2.2.I – Phase I Cultura 3.1.D - Regulated Mate	udies I Resource History/Architecture Survey erials Review Assessment	0	#DIV/0!	0	\$0	\$0	\$0	\$0	\$6,200	\$0	\$6,
1.0 Environmental St 2.2.I – Phase I Cultura 3.1.D - Regulated Mate	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation		#DIV/0! #DIV/0!	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,200 \$9,763		\$6, \$9,
1.0 Environmental St 2.2.I – Phase I Cultura 3.1.D - Regulated Mate	udies I Resource History/Architecture Survey erials Review Assessment	0	#DIV/0!	0	\$0	\$0	\$0	\$0	\$6,200	\$0 \$0	\$6, \$9,
1.0 Environmental St 2.2.I – Phase I Cultura 3.1.D - Regulated Mate	udies I Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies	0	#DIV/0! #DIV/0!	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,200 \$9,763	\$0 \$0 \$0	\$6, \$9, \$21,
1.0 Environmental St 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Relc 3.3.J.B - Water Works	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan	0 0	#DIV/0! #DIV/0! #DIV/0! \$50.67	0 0 0	\$0 \$0 \$0 \$1,216	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$6,200 \$9,763 \$21,448	\$0 \$0 \$0 \$0	\$6, \$9, \$21,
2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Reic 3.3.J.B - Water Works 3.3.J.C - Water Works	udies I Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes	0 0	#DIV/0! #DIV/0! #DIV/0! \$50.67	0 0 0 24 14	\$0 \$0 \$0 \$0 \$1,216 \$718	\$0 \$0 \$0 \$0 \$1,338 \$790	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,200 \$9,763 \$21,448 \$0 \$0	\$0 \$0 \$0 \$0 \$345 \$204	\$6, \$9, \$21, \$2, \$1,
1.0 Environmental St 2.2.1 – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Reic 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.C - Sanitary Sew	udies I Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes	1 1 1	#DIV/0! #DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00	0 0 0 24 14 12	\$0 \$0 \$0 \$0 \$1,216 \$718 \$660	\$0 \$0 \$0 \$0 \$1,338 \$790 \$726	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$345 \$204 \$187	\$6, \$9, \$21, \$2, \$1, \$1,
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Reic 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.8.C - Utility Costs	udies I Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes	1 1 1 1 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00	0 0 0 24 14 12 3	\$0 \$0 \$0 \$1,216 \$718 \$660 \$165	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$345 \$204 \$187 \$47	\$6, \$9, \$21, \$2, \$1. \$1.
1.0 Environmental St 2.2.1 – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Reic 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.C - Sanitary Sew	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans	1 1 1	#DIV/0! #DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00	0 0 0 0 24 14 12 3	\$0 \$0 \$0 \$1,216 \$718 \$660 \$165 \$110	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31	\$6, \$9, \$21, \$2, \$1, \$1, \$1,
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Mata 3.1.O - Regulated Mata 3.1.O - Regulated Mata 3.1.O - Regulated Mata 3.1.D - Water Works 3.3.J.C - Water Works 3.3.J.C - Sanitary Sew 3.8.C - Utility Costs	udies I Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes	1 1 1 1 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00	0 0 0 24 14 12 3	\$0 \$0 \$0 \$1,216 \$718 \$660 \$165	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$345 \$204 \$187 \$47	\$6, \$9,
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Relc 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.8.C - Utility Costs 4.3.D - Utility Costs	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans TOTAL 2.0 - Public Utility Relocations	1 1 1 1 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00	0 0 0 0 24 14 12 3	\$0 \$0 \$0 \$1,216 \$718 \$660 \$165 \$110	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31	\$6, \$9, \$21, \$2, \$1, \$1, \$1,
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Reic 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.3.J.D - Sunitary Sew 4.3.D - Utility Costs 4.3.D - Utility Costs	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans TOTAL 2.0 - Public Utility Relocations uisition	0 0 1 1 1 0 0	#DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00 \$55.00 \$55.00	0 0 0 0 24 14 12 3	\$0 \$0 \$0 \$1,216 \$718 \$660 \$165 \$110	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31	\$6, \$9, \$21, \$2, \$1, \$1, \$1,
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Matt 3.1.O - Regulated Matt 3.1.O - Regulated Matt 2.0 Public Utility Relc 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.8.C - Utility Costs 4.3.D - Utility Costs	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans TOTAL 2.0 - Public Utility Relocations uisition equisition	1 1 1 1 0	#DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00 \$55.01 \$52.16	0 0 0 24 14 12 3 2 55	\$0 \$0 \$0 \$1,216 \$718 \$660 \$165 \$110 \$2,869	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121 \$3,156	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$345 \$204 \$167 \$47 \$31 \$814	\$6, \$9, \$21, \$2, \$1, \$1, \$5, \$6,
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Reic 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.8.C - Utility Costs 4.3.D - Utility Costs 4.0 Right of Way Acq	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans TOTAL 2.0 - Public Utility Relocations uisition	0 0 1 1 1 0 0	#DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00 \$55.00 \$55.00	0 0 0 24 14 12 3 2 55	\$0 \$0 \$0 \$1,216 \$718 \$560 \$165 \$110 \$2,869	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121 \$3,156	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31 \$814	\$6, \$9, \$21, \$2, \$1, \$1, \$5, \$6,
1.0 Environmental St 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Relc 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.3.J.D - Sanitary Sew 4.3.D - Utility Costs 4.3.D - Utility Costs 4.0 Right of Way Acq 4.1.A - Right of Way A	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans TOTAL 2.0 - Public Utility Relocations uisition equisition	0 0 1 1 1 0 0	#DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00 \$55.01 \$52.16	0 0 0 24 14 12 3 2 55	\$0 \$0 \$0 \$1,216 \$718 \$660 \$165 \$110 \$2,869	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121 \$3,156	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31 \$814	\$6, \$9, \$21, \$2, \$1, \$1, \$5, \$6,
1.0 Environmental St 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Relc 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.3.J.D - Sanitary Sew 4.3.D - Utility Costs 4.3.D - Utility Costs 4.0 Right of Way Acq 4.1.A - Right of Way A	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation	0 0 1 1 1 0 0	#DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00 \$55.01 \$52.16	0 0 0 24 14 12 3 2 55	\$0 \$0 \$0 \$1,216 \$718 \$660 \$165 \$110 \$2,869	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121 \$3,156	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31 \$814	\$6, \$9, \$21, \$21, \$11, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1,
1.0 Environmental St 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Relc 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.3.J.D - Sanitary Sew 4.3.D - Utility Costs 4.3.D - Utility Costs 4.0 Right of Way Acq 4.1.A - Right of Way Acq 5.0 Pre-Bid Question 4.6.A - Pre-Bid Question	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation	1 1 1 1 1 0 0	#DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00 \$55.00 \$52.16 #DIV/0!	24 14 14 122 3 2 55	\$1,216 \$718 \$718 \$560 \$165 \$110 \$2,869	\$1,338 \$790 \$726 \$182 \$121 \$3,156	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31 \$814	\$6, \$9, \$21, \$21, \$11, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1,
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Relc 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.8.C - Utility Costs 4.3.D - Utility Costs 4.1.A - Right of Way Acq 4.1.A - Right of Way Acq 4.1.A - Right of Way Acq 5.0 Pre-Bid Question 4.6.A - Pre-Bid Question 4.6.A - Pre-Bid Question	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans TOTAL 2.0 - Public Utility Relocations uisition cquisition TOTAL 4.0 - Right of Way Acquisition s and On-Going Services During Construction	0 0 0 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	#DIV/0I #DIV/0I #DIV/0I \$50.67 \$51.29 \$55.00 \$55.00 \$55.00 \$52.16 #DIV/0I #DIV/0I	24 14 14 12 3 3 2 55 0 0	\$0 \$0 \$0 \$0 \$718 \$660 \$165 \$110 \$2,869 \$0 \$0 \$0	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121 \$5,156	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31 \$814	\$6, \$9 \$21, \$22, \$1, \$1, \$1, \$2, \$3, \$6, \$8, \$8,
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Relc 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.8.C - Utility Costs 4.3.D - Utility Costs 4.1.A - Right of Way Acq 4.1.A - Right of Way Acq 4.1.A - Right of Way Acq 5.0 Pre-Bid Question 4.6.A - Pre-Bid Question 4.6.A - Pre-Bid Question	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans TOTAL 2.0 - Public Utility Relocations uisition TOTAL 4.0 - Right of Way Acquisition s and On-Going Services During Construction ons ces During Construction	0 0 0 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	#DIV/0I #DIV/0I #DIV/0I \$50.67 \$51.29 \$55.00 \$55.00 \$55.00 \$52.16 #DIV/0I #DIV/0I	24 14 14 12 3 3 2 55 0 0	\$0 \$0 \$0 \$0 \$718 \$660 \$165 \$110 \$2,869 \$0 \$0 \$0	\$0 \$0 \$0 \$1,338 \$790 \$726 \$182 \$121 \$5,156	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31 \$814	\$6, \$9, \$21, \$21, \$11, \$11, \$11, \$11, \$11, \$11
1.0 Environmental St. 2.2.I – Phase I Cultura 3.1.D - Regulated Mate 3.1.O - Regulated Mate 3.1.O - Regulated Mate 2.0 Public Utility Relc 3.3.J.B - Water Works 3.3.J.C - Water Works 3.3.J.D - Sanitary Sew 3.8.C - Utility Costs 4.3.D - Utility Costs 4.1.A - Right of Way Acq 4.1.A - Right of Way Acq 4.1.A - Right of Way Acq 5.0 Pre-Bid Question 4.6.A - Pre-Bid Question 4.6.A - Pre-Bid Question	udies Il Resource History/Architecture Survey erials Review Assessment erials Review Investigation TOTAL 1.0 - Environmental Studies ocations Plan Details & Notes er Plans TOTAL 2.0 - Public Utility Relocations uisition cquisition TOTAL 4.0 - Right of Way Acquisition s and On-Going Services During Construction ons ces During Construction -Bid Questions and On-Going Services During	0 0 0 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! \$50.67 \$51.29 \$55.00 \$55.00 \$55.01 #DIV/0! #DIV/0! #DIV/0!	0 0 0 1 24 14 14 12 2 3 3 2 5 5 5 0 0	\$1,216 \$718 \$718 \$860 \$165 \$110 \$2,869 \$0 \$0	\$1,338 \$790 \$726 \$182 \$121 \$3,166 \$0 \$0 \$378 \$942	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,200 \$9,763 \$21,448 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$345 \$204 \$187 \$47 \$31 \$814	\$6, \$9, \$21, \$2, \$1, \$1, \$ \$ \$ \$ \$

C-R-S	CHP-Court Street Bridge			PRC	POSA	L COS	T SUN	/MAR	Υ		Version: Sept 2021
Consultant:	Compass Infrastructure Group										
Agreement No.	0	1		State Aven	age Overhead R	ate	158.08%				
Modification No.	0	Consultant Overhead Rate:				110.00%					
PID No.	115394			Cost of Mo	ney:		0.00%				
Proposal Date	Revised 3/16/2022			Net Fee Pe	rcentage:		11%				
		No. of Units	Average Hourly	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Description	n_		Rate	Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
	ODAND TOTA		0.40.00	705	007 704	644 504	***	¢o cee	CO4 440	\$40.744	6422 741
	GRAND TOTA	Ll	\$48.06	785	\$37,731	\$41,504	\$0	\$9,655	\$24,148	\$10,711	\$123,74

C-R-S	CHP-Court Street Bridge				DIR	ECT (cos	TS				rersion: Sept 2021
Consultant:	Compass Infrastructure Group											
Agreement No.	0			v2								
Modification No.	0			noa	~							
PID No.	115394	1		a	P.		당					
Proposal Date	Revised 3/16/2022	1		sce	5	=	ea	ioi		9 9	- date	
		Mileage	Postage	Fees/Miscellaneous Expense	Acquisition - PM	Appraisal	Tille Research	Negotiation	Closings	Bill of Sale	Title Update Approval	Total
Task Description	Unit Cost:	\$0,52	\$1.00	\$1.00		\$1,250.00		\$1,920.00		\$1,320.00		
AUTHORIZED TA		50,52	\$1.00	51.00	3120,00	01,200.00	00 10:00	01,020.00	9,00,00	2 3		
2 - Preliminary E	ngineering Phase											
2.2 - Perform Environm					17,450							\$0.00
	aining Material Investigation OTAL 2.2 - Perform Environmental Field Studies	0	0	0	0	0	0	0	0		0	\$0.00
2.3 - AER Design												
2.3.A - Field Survey a	nd Aerial Manning											
2.3.A.A - Project Co	ntrol, Benchmarks, and Reference Points "Monument Specified	190	ol	ol	0	ol	0	l ol	0		ol	\$98.80
2.3.A.B - Monument	ation recovery										l ol	\$98.80
	g Centerline and R/W y Lines (Used on projects with additional R/W	190	0	0	0	0	0	0	0		0	598.80
needed)	, , , , , , , , , , , , , , , , , , , ,	0	О	0	0	0	0	0	0		0	\$0,00
2.3.A.C.2 - R/W Pr		0	ol	o	0	0	0	0	0	ol l	0	\$0.00
2.3.A.E - Bridge Sur 2.3.A.E.1 - For Co	wey mplete Replacement	475	ol	ol	0	l ol	0	1 0	0		0	\$247.00
	roperty lines, tax id, & ownerships on base map	0	0	0	0	0	0	0	0		0	\$0.00
2.3.A.G - Property C	Owner Notification	0	5	0			0				0	\$5.00
1.55	TOTAL 2.3 - AER Design	855	5	0	0	0	0	0	0		0	\$449.60
2.7 - Stage 1 Design												
2.7.A - Roadway												\$0.00
2.7.A.A - Title Sheet		0	0	0	0		0				0	\$0.00
2.7.A.C - General No 2.7.A.D - Typical Se		0	0	0			0				0	\$0.00
2.7.A.E - Cross Sec		0	0	0			0				0	\$0.00
2.7.A.F - Plan and P		0	0	0			0				0	\$0.0
2.7.A.L - Driveway D		0	0	0	0	0	0	0	C		0	\$0.0
2.7.B - Drainage												
2.7.B.A - Storm Sew	ver Profiles	0	0	0			0	0			0	\$0.0
2.7.B.D.3 - Storm Se	ewer	0	0	0	0	0	0	0	C		0	\$0.0
2.7.C - Utilities				Receipt A	255711620						1	
	dination and Documentation	0	50	0			0				0	\$50.0
	or proposed water and/or sewer work	0	0	0			0				0	\$0.0
	s to Plan/Profile Sheets	0	0	0	0	0	0	0		1	0	\$0.0
2.7.F - Structures - De			T									\$0.0
2.7.F.A - Bridge Des 2.7.F.B - Final Struc		0	0	0	0	0	0	0	-		0	\$0.0
2.7.F.B - Final Struct		0		U CONTRACTOR		U	U				O O	\$0.0
	irway/Highway clearance analysis	0	ol	0	0	0	0	0	1 (ol	0	\$0.0

C-R-S	CHP-Court Street Bridge				DIR	ECT (cos	TS				version: Sept 2021
Consultant:	Compass Infrastructure Group											
Agreement No.	0			vs								
Modification No.	0			nos	_							
PID No.	115394	1		ane	ď.		등					
Proposal Date	Revised 3/16/2022			Ce	-uc	_	ear	6		0	ate	
		eg.	ge	Mis	sitio	aisa	Res	tiati	sgu	Sa	Upc	
		Mileage	Postage	Fees/Miscellaneous Expense	Acquisition - PM	Appraisal	Title Research	Negotiation	Closings	Bill of Sale	Title Update Approval	Total
Task Description	Unit Cost:	\$0.52	\$1.00	\$1.00	\$120.00	\$1,250.00	\$540.00	\$1,920.00	\$480,00	\$1,320.00	\$270.00	
	Cost Estimates and Update Milestones				521315							
2.7.H.A - Roadwa	y/Interchange Costs	0	0	0	0	0	0	0	0		0	\$0.00
2.7.J - Maintenance												
2.7.J.A - Detour P		0	0	0	0	0	0	0	0		0	\$0.00
	an/Bike Lane Detour										-	\$0.00
	strian/Bike Lane Detour - Notes	0	0	0	0		0		0		0	\$0.00
2.7.J.B.2 - Pede	strian/Bike Lane Detour - Plan TOTAL - 2.7 - Stage 1 Design	0	50	0	0	0	0	0	0		0	\$50.00
			50	U	U		U		U			230,00
The state of the same of the s	ement for Preliminary Engineering Phase											
2.8.A - Meetings		93	0	0	0		0		0		0	\$48.36
2.8.B - General Ove		0	0	0	0		0		0		0	\$0.00
2.8.C - Project Set I		0	0	0	0	0	0	0	0		0	\$0.00
	TOTAL 2.8 - Project Management for Preliminary Engineering Phase	93	0	0	0	0	0	0	0		0	\$48.36
	Total - 2 Preliminary Engineering Phase	948	55	0	0	0	0	0	0		0	\$548
3.3 - Stage2		948	55	0	0	0	0	0	0		0	\$548
3.3 - Stage2 3.3.A - Roadway	Total - 2 Preliminary Engineering Phase ntal Engineering Phase											
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She	Total - 2 Preliminary Engineering Phase ntal Engineering Phase	0	0	0	0	0	0	0	0		0	\$0.00
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General	Total - 2 Preliminary Engineering Phase ntal Engineering Phase set Notes	0 0	0 0	0	0	0 0	0	0	000		0	\$0,00 \$0.00
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical 8	Total - 2 Preliminary Engineering Phase ntal Engineering Phase set Notes Sections	0 0	0 0 0	0 0	0000	0 0	0 0	0 0	0 0		0 0 0	\$0,00 \$0,00 \$0,00
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Ret Notes Sections I Profile - Mainline	0 0 0 0 0 0	0 0 0	0 0 0	000000000000000000000000000000000000000	0 0 0	0	0 0 0	0 0 0 0 0 0		0	\$0,00 \$0.00
3.3 - Stage2 3.3.A Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E- Plan and 3.3.A.H - Cross \$	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Ret Notes Sections I Profile - Mainline	0 0	0 0 0	0 0	0000	0 0 0	0 0 0	0 0 0	000000000000000000000000000000000000000		0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Intel Engineering Phase	0 0 0 0 0 0	0 0 0	0 0 0	000000000000000000000000000000000000000	0 0	0 0 0	0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00
3.3 - Stage2 3.3.A Roadway 3.3.A.A Title She 3.3.A.C General 3.3.A.D Typical S 3.3.A.E Plan and 3.3.A.H Cross S 3.3.B Drainage 3.3.B.A Storm S 3.3.E Maintenance	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Ret Notes Sections If Profile - Mainline ections ewer Profiles e of Traffic	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title She 3.3 A.C - General 3.3 A.D - Typical \$ 3.3 A.E - Plan and 3.3 A.H - Cross \$ 3.3 B - Drainage 3.3 B.A - Storm \$ 3.3 E - Maintenance 3.3 E - MoT Ge	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Ret Notes Sections If Profile - Mainline ections Every Profiles Every Pro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title She 3.3 A.C - General 3.3 A.D - Typical S 3.3 A.E - Plan and 3.3 A.H - Cross S 3.3 B - Drainage 3.3 B.A - Storm S 3.1 E - Maintenance 3.3 E.A - MOT Ge 3.3 E.C - Pedestri	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Intel Engineering Phase	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical \$ 3.3.A.E - Plan and 3.3.A.H - Cross \$ 3.3.B.A - Storm \$ 3.3.E.A - MoT Ge 3.3.E.A - MOT Ge 3.3.E.C - Pedestif 3.3.E.F - MOT Pla	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Intel	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3.3 - Stage2 3.3.A - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical 3 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B - Drainage 3.3.B.A - Storm S 3.3.E - Maintenance 3.3.E.A - MOT Ge 3.3.E.C - Pedestin 3.3.E.F - MOT Pla 3.3.I - Bridge Plans	Total - 2 Preliminary Engineering Phase ntal Engineering Phase eet Notes Sections I Profile - Mainline ections ewer Profiles e of Traffic meral Notes an/Bike Lane Detour – Plan Sheet in Sheets (break out for each bridge separately)	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		000000000000000000000000000000000000000	0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title She 3.3 A.C - General 3.3 A.D - Typical \$ 3.3 A.E - Plan and 3.3 A.H - Cross \$ 3.3 B - Drainage 3.3 B.A - Storm \$ 3.3 E - Maintenance 3.3 E.A - MOT Ge 3.3 E.C - Pedestri 3.3 E.F - MOT Pla 3.3 I.E - F MOT Pla 3.3 I.E - Maintenance 3.3 I.E - Mot Pla 3.3 I.E	Total - 2 Preliminary Engineering Phase ntal Engineering Phase eet Notes Sections I Profile - Mainline ections ewer Profiles e of Traffic meral Notes an/Bike Lane Detour – Plan Sheet in Sheets (break out for each bridge separately)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title She 3.3 A.C - General 3.3 A.D - Typical \$ 3.3 A.E - Plan and 3.3 A.H - Cross \$ 3.3 B - Drainage 3.3 B.A - Storm \$ 3.3 E - Maintenance 3.3 E.A - MOT Ge 3.3 E.C - Pedestri 3.3 E.F - MOT Pla 3.3 I Bridge Plans 3.3 I.A Bridge Plans 3.3 I.A Bridge Plan 3.3 J Utilities	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Intel	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		000000000000000000000000000000000000000	0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title She 3.3 A.C - General 3.3 A.D - Typical \$ 3.3 A.E - Plan and 3.3 A.H - Cross \$ 3.3 B - Drainage 3.3 B.A - Storm \$ 3.3 E - Maintenance 3.3 E.A - MOT Ge 3.3 E.C - Pedestri 3.3 E.F - MOT Pla 3.3 I Bridge Plans 3.3 I.A Bridge Plans 3.3 I.A Bridge Plan 3.3 J. A Utilities	Total - 2 Preliminary Engineering Phase ntal Engineering Phase eet Notes Sections I Profile - Mainline ections ewer Profiles e of Traffic meral Notes an/Bike Lane Detour – Plan Sheet in Sheets (break out for each bridge separately)	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		000000000000000000000000000000000000000	0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000
3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title She 3.3 A.C - General 3.3 A.C - Typical \$ 3.3 A.E - Plan and 3.3 A.H - Cross \$ 3.3 B - Drainage 3.3 B.A - Storm \$ 3.3 E - Maintenance 3.3 E.A - MOT Ge 3.3 E.C - Pedestri 3.3 E.F - MOT Pla 3.3 I - Bridge Plans 3.3 I - Bridge Plans 3.3 J - Utilities 3.3 J - Utilities 3.3 J - Utility Co	Total - 2 Preliminary Engineering Phase Intal Engineering Phase Intel	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0	0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0	\$0.00 \$0.00
3.3 - Stage2 3.3 - Roadway 3.3.A.A - Title She 3.3.A.C - General 3.3.A.D - Typical S 3.3.A.E - Plan and 3.3.A.H - Cross S 3.3.B Drainage 3.3.B.A - Storm S 3.3.E - Maintenance 3.3.E.A - MOT Ge 3.3.E.C - Pedestri 3.3.E.F - MOT Pla 3.3.I - Bridge Plans 3.3.I - Bridge Plans 3.3.I - Bridge Plans 3.3.J - Utilities 3.3.J - Utilities 3.3.J - Utilities 3.4 - Right of Way P 3.4 - Ronceptual R	Total - 2 Preliminary Engineering Phase Intal	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0	0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000
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3.3 - Stage2 3.3 A - Roadway 3.3 A.A - Title She 3.3 A.C - General 3.3 A.D - Typical S 3.3 A.E - Plan and 3.3 A.H - Cross S 3.3 B - Drainage 3.3 B.A - Storm S 3.3 E - Maintenance 3.3 E.A - MOT Ge 3.3 E.C - Pedestri 3.3 E.F - MOT Pla 3.3 I - Bridge Plans 3.3 I.A Bridge Plans 3.3 J.A - Utilities 3.3 J.A - Utility Co 3.4 - Right of Way P 3.4 A Conceptual R	Total - 2 Preliminary Engineering Phase Intal	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0	\$0.00 \$0.00

C-R-S C	HP-Court Street Bridge				DIR	ECT	cos	TS				Version: Sept 2021
Consultant: Co	ompass Infrastructure Group											
Agreement No. 0				50								
Modification No. 0				noa	~							
PID No. 11	5394			lan	ď.		다				•	
Proposal Date Re	evised 3/16/2022			scel	6	-	seal	ioi		90	date	
		Mileage	Postage	Fees/Miscellaneous Expense	Acquisition - PM	Appraisal	Title Research	Negotiation	Closings	Bill of Sale	Title Update Approval	Total
Task Description	Unit Cost:	\$0.52	\$1.00	\$1.00	\$120.00		\$540.00	\$1,920.00	\$480,00	\$1,320.00	\$270.00	
	Additional Right of Way	0	0	0	٥	0	0		0		0	
3.4.B.E - Detailed ROV	V Plan Sheets	0	0	0	0		0		0		0	
	ptions and Closure Calculations	0	0	0	0	0	0	0	0		0	\$0,00
3.4.C - Final Right of Wa									BE HEREN			
3.4.C.A - Final Right of		0	0	0	0		0		0		0	
	& Verify Property Owners	0	0	240	0		0		0		0	
3.4.C.C - Record Cent	erline Plat and all appropriate documents TOTAL 3.4 - Right of Way Plans	0	0	240	0	0	0	0	0		0	\$240.00
				240	0		0					0240.00
	mitments and Plan Notes	0	0	Ol	0	0	0	0	0		0	\$0.00
3.6.A - Environmental C	- Environmental Commitments and Plan Notes	0	0	0	0	0	0	0	0		0	\$0.00
TOTAL 3.6	- Environmental Communents and Plan Notes	U		1	U		U		0	T		\$0.00
3,8 - Prepare Cost Estim	ates and Revise Milestone											
3.8.A - Roadway/Interch	ange Costs	0	0	0	0		0				0	
3.8.B - Structures Costs		0	0	0	0		0				0	\$0.00
TOTAL 3.8 -	Prepare Cost Estimates and Revise Milestone	0	0	0	0	0	0	0	0		0	\$0.00
3 9 - Project Managemen	nt for Environmental Engineering Phase		SVIVAR OF									
3.9.A - Meetings	irlor Environmental Engineering (made	93	ol	o	0	0	0	0	0	Total Carlotte Control of Control	0	\$48.36
3.9.B - General Oversig	ht	0	0	0	0		0				0	
3.5.D - General Oversig	TOTAL 3.9 - Project Management for Environmental Engineering Phase	93	0	0	0	0	0	0	0	4-5-10-1	0	\$48,36
		00	50	040	•				0		0	
	Total - 3 Environmental Engineering Phase	93	50	240	-0	0	0	0	U		u de la companya de l	\$330
4 - Final Engineer	ing and R/W Phase											
4.2 - Stage 3 Detailed De	esign Plans									1015-1016		
4.2.A - Quantities and N	The state of the s								0	, ,	0	00.00
4.2.A.C - Roadway Su		0	0	0	0		0				0	
4.2.A.M - General Sun		0	0	0	0		0				0	
4.2.A.N - Bridge Estim 4.2.A.P - General Note		0	0	0			0				0	
4 2 A O - Driveway Su	bsummary or Driveway Details (if included on		- 0	- 0		0		0				40.00
same sheet)	Seamman, or Silveria, Seamo (in mediade off	0	0	0	0	0	0	0	0		0	\$0.00
4.2.A.S – Bridge Gene	eral Notes	0	0	0	0		0	0	0		0	
4.2.D - Miscellaneous												
4.2.D.G - Title Sheet		0	0	0							0	
	TOTAL 4.2 - Stage 3 Detailed Design Plans	0	0	0	0	0	0	0	0		0	\$0.00
4.3 - Prepare Cost Estim	nates and Revise Milestone				A A SE							
4.3.A - Roadway/Interch		0	0	0	C						0	
4.3.C - Structures Costs		0	0	0					COLUMN TO SERVICE STREET		0	
TOTAL 4.3	Prepare Cost Estimates and Revise Milestone	0	0	0	0	0	0	0	0		0	\$0.00

	CHP-Court Street Bridge				DIR	ECT	cos	TS				version: Sept 2021
Consultant:	Compass Infrastructure Group											
Agreement No.	0			so .								
Modification No.	0			noe	_							
PID No.	115394		4	lane	ď		당					
Proposal Date	Revised 3/16/2022			scel	- LO	-	691		200	0	l date	
		ag	age	/Mis	=======================================	aisa	Res	otiat	ngs	l Sa	Upc	_
	5	Mileage	Postage	Fees/Miscellaneous Expense	Acquisition - PM	Appraisal	Title Research	Negotiation	Closings	Bill of Sale	Title Update Approval	Total
Task Description	Unit Cost:	\$0.52	\$1.00	\$1.00	\$120.00	\$1,250.00	\$540.00	\$1,920.00	\$480.00	\$1,320.00	\$270.00	
4.4 - Final Plan Pac	kage											
4.4.A - Submission	of Final Tracings and Documentation	0	0	0	0	1					0	\$0.00
	4.4 - Final Plan Package	0	0	0	0	0	0	0	0	de Lineau	0	\$0,00
4.5 - Project Manag Phase	ement for Final Engineering and Right of Way											
4.5.B - General Ov		0	0	0	0	0	0	0	0		0	\$0.00
TOTAL 4.5 - Proje	ect Management for Final Engineering and Right of Way Phase	0	0	0	0	0	0	0	0		0	\$0.00
	TOTAL - Final Engineering Phase	0	0	0	0	0	0	0	0		0	\$0
										1		
3.1.D - Regulated I	I Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation	0 0 0	0 0	0 0	0	0	0	0	0	0	0	\$0.00
1.0 Environmenta 2.2.I – Phase I Cult 3.1.D - Regulated I	U. Studies tural Resource History/Architecture Survey Materials Review Assessment	0	0	0	0	0	0	0	0	0	0	\$0.00
1.0 Environmenta 2.2.I – Phase I Cul 3.1.D - Regulated 3.1.O - Regulated	I Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations	0 0 0	0 0	0	0	0	0	0 0	0	0	0 0	\$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.I – Phase I Cul 3.1.D – Regulated I 3.1.O – Regulated I 2.0 Public Utility F 3.3.J.B – Water Wo	I Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan	0 0 0	0 0	0 0	0	0 0	0	0 0	0	0 0	0 0	\$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.1 – Phase I Cul 3.1.D - Regulated I 3.1.O - Regulated I 2.0 Public Utility I 3.3.J.B - Water Wo 3.3.J.C - Water Wo	I Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes	0 0 0	0	0	0	0 0	0	0 0	0 0	0 0	0	\$0.00 \$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.1 – Phase I Cul 3.1.D - Regulated I 3.1.O - Regulated I 2.0 Public Utility I 3.3.J.B - Water Wc 3.3.J.C - Water Wc 3.3.J.D - Sanitary S	I (Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans	0 0 0	0 0 0	0	0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0	0 0 0 0 0 0 0	0 0	0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.I – Phase I Culi 3.1.D – Regulated I 3.1.O – Regulated I 2.0 Public Utility F 3.3.J.B – Water Wc 3.3.J.C – Water Wc 3.3.J.D – Sanitary S 3.8.C – Utility Costs	I Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans	0 0 0	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.1 – Phase I Cul 3.1.D - Regulated I 3.1.O - Regulated I 2.0 Public Utility I 3.3.J.B - Water Wc 3.3.J.C - Water Wc 3.3.J.D - Sanitary S	I Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.1 – Phase I Cul 3.1.D - Regulated I 3.1.O - Regulated I 2.0 Public Utility I 3.3.J.B - Water Wc 3.3.J.C - Water Wc 3.3.J.D - Sanitary S 3.8.C - Utility Costs 4.3.D - Utility Costs	It Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans Sewer Plans TOTAL 2.0 - Public Utility Relocations	0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.I – Phase I Culi 3.1.D – Regulated I 3.1.O – Regulated I 2.0 Public Utility F 3.3.J.B – Water Wc 3.3.J.C – Water Wc 3.3.J.D – Sanitary S 3.8.C – Utility Costs	I Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans S TOTAL 2.0 - Public Utility Relocations Acquisition ay Acquisition	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.1 – Phase I Culi 3.1.D - Regulated I 3.1.O - Regulated I 3.1.O - Regulated I 2.0 Public Utility I 3.3.J.B - Water Wo 3.3.J.C - Water Wo 3.3.J.D - Sanitary S 3.8.C - Utility Costs 4.3.D - Utility Costs	It Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans TOTAL 2.0 - Public Utility Relocations Acquisition	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.I – Phase I Culi 3.1.D – Regulated I 3.1.O – Regulated I 3.1.O – Regulated I 3.1.O – Regulated I 3.3.J.B – Water Wo 3.3.J.C – Water Wo 3.3.J.D – Sanitary S 3.8.C – Utility Costs 4.3.D – Utility Costs	I Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans S TOTAL 2.0 - Public Utility Relocations Acquisition ay Acquisition	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1.0 Environmenta 2.2.I – Phase I Culi 3.1.D – Regulated I 3.1.O – Regulated I 3.1.O – Regulated I 3.1.O – Regulated I 3.3.J.B – Water Wo 3.3.J.C – Water Wo 3.3.J.D – Sanitary S 3.8.C – Utility Costs 4.3.D – Utility Costs	It Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans S TOTAL 2.0 - Public Utility Relocations Acquisition By Acquisition TOTAL 4.0 - Right of Way Acquisition tions and On-Going Services During Construction	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	\$0.00 \$0.00
1.0 Environmenta 2.2.1 – Phase I Cul 3.1.D - Regulated I 3.1.O - Regulated I 3.1.O - Regulated I 2.0 Public Utility I 3.3.J.B - Water Wc 3.3.J.D - Sanitary S 3.8.C - Utility Costs 4.3.D - Utility Costs 4.0 Right of Way 4.1.A - Right of Way 5.0 Pre-Bid Quest 4.6.A - Pre-Bid Quest 5.1.A - On-going S	It Studies tural Resource History/Architecture Survey Materials Review Assessment Materials Review Investigation TOTAL 1.0 - Environmental Studies Relocations orks Plan orks Details & Notes Sewer Plans S TOTAL 2.0 - Public Utility Relocations Acquisition By Acquisition TOTAL 4.0 - Right of Way Acquisition tions and On-Going Services During Construction	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	\$0.00 \$0.00

C-R-S	CHP-Court Street Bridge					DIR	ECT	cos	TS				Sept 202
Consultant:	Compass Infrastructure Group	ĺ											
Agreement No.	0				ıs								
Modification No.	0				90F	-							i
PID No.	115394				eltan	₩.	i i	듄				_	
Proposal Date	Revised 3/16/2022					, moj	₇₆	Research	go		Sale	dala	
			Mileage	Postage	Fees/Mis Expense	Acquisition	Appraisal	Title Re:	Negotiation	Closings	Bill of Si	Tille Updale Approval	Total
Task Description		Unit Cost	\$0.52	\$1.00	\$1,00	\$120,00	\$1,250.00	\$540,00	\$1,920.00	\$480.00	\$1,320.00	\$270.00	

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ORDINANCE NO. 4570-22

AN ORDINANCE TO UPDATE THE CITY OF URBANA'S OFFICIAL ZONING MAP TO ESTABLISH CITY DESIGNATED ZONING CLASSIFICATIONS FOR THREE PARCELS THAT WERE PETITIONED FOR ANNEXATION TO THE CITY OF URBANA IN DECEMBER OF 2021 AND ARE ANTICIPATED TO BE ANNEXED INTO THE CITY OF URBANA CORPORATION LIMITS ON OR AFTER JUNE 17, 2022.

WHEREAS, Chapter 1113 of the Codified Ordinances of the City of Urbana, Ohio enables amendment of the Official Zoning Map; and

WHEREAS, whenever the public necessity, convenience, general welfare or good zoning practices require, Council may by ordinance after receipt of a recommendation thereon from the Planning Commission and subject to procedures provided by law, amend, supplement, change or repeal the regulations, restrictions and boundaries or classification of property; and

WHEREAS, on February 28, 2022, the Planning and Zoning Staff formally requested an amendment to the Official Zoning Map for the City of Urbana pursuant to Chapter 1113.03 (a) of the Codified Ordinances of the City of Urbana; and

WHEREAS, on February 28, 2022, the City of Urbana Planning Commission recommended by a 7-0 vote, that City Council *approve* the request to update the City of Urbana Official Zoning Map to establish city designated zoning classifications for three (3) parcels that were petitioned for annexation to the City of Urbana in December of 2021 and are anticipated to be annexed into the City of Urbana corporation limits on or after June 17, 2022: parcel K41-11-11-30-00-013-00 (Phoenix Ag, LTD.), parcel K41-11-11-30-00-013-02 (Phoenix Ag, LTD.), and parcel K41-11-11-30-00-001-00 (State of Ohio Highway Dept.), and, to-wit: that City of Urbana staff has proposed that these annexed parcels be designated as M-1 (Manufacturing District) on the city's Official Zoning Map upon the effective date of the annexation of these parcels; and

WHEREAS, Council held a public hearing pursuant to Chapter 1113.09 of the Codified Ordinances of the City of Urbana on Tuesday, April 19, 2022.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Urbana, County of Champaign and State of Ohio:

Section 1: The City Engineer shall amend the Official Zoning Map of the City of Urbana, Ohio to reflect the zoning change depicted in the Planning Commission Staff Report and as recommended by the Planning Commission. An exhibit of the proposed zoning map change is attached and labeled as "Exhibit A".

Section 2: The Mayor shall sign the amended Official Zoning Map of the City of Urbana, Ohio.

Section 3: The Clerk of Council is now instructed to sign the amended Official Zoning Map to attest to this action of City Council.

SECTION 4: That the City of Urbana Planning Commission's recommendation to approve the request to amend the zoning map is attached and labeled as "Exhibit B".

Section 5: The Planning Commission Staff Report is attached and labeled as "Exhibit C."

SECTION 6: All actions of City Council and the Planning Commission related to this legislation were conducted in open meetings pursuant to Urbana Codified Ordinance 107.01 and Ohio Revised Code 121.22. City Council held a public hearing under Urbana Codified Ordinance 1113.09, with notice by publication pursuant to Urbana City Charter Section 2.16, on April 8, 2022.

SECTION 7: This ordinance shall become effective at the earliest time provided by law.

Passed:	Marty Hess, Council President
Attest: Clerk of Council	
This Ordinance approved by me this	day of, 2022.
	Mayor

Department requesting: Zonir	ng	Personnel: Preston Carter	Director of Law review
Expenditure? Y (N)	Emergency? Y (N)	Public Hearing? (Y) N	
Readings required: 1	2 (3)	If yes, dates advertised: 04/08/2022	MilM. Binte
First reading date: 04/05/2022	Second reading date: 04/19/2022	Third/Final reading date: 05/03/2022	0.55

Anticipated effective date if approved: 05/17/2022

RESOLUTION NO. 2449-22

A RESOLUTION AUTHORIZING THE DIRECTOR OF ADMINISTRATION OF THE CITY OF URBANA, COUNTY OF CHAMPAIGN, TO PARTICIPATE IN THE OHIO DEPARTMENT OF TRANSPORTATION'S (ODOT) WINTER ROAD SALT CONTRACTS (018-23) AWARDED IN 2022, AND DECLARING IT AN EMERGENCY. (Rule Suspension Requested)

WHEREAS, it is the responsibility of the City of Urbana to maintain and operate the roadways within the City's corporation limits for the safety of the community; and

WHEREAS, Section 5513.01 (B) of the Ohio Revised Code provides the opportunity for Counties, Townships, Municipal Corporations, Conservancy Districts, Township Park Districts, Park Districts created under Chapter 1545 of the Revised Code, Port Authorities, Regional Transit Authorities, Regional Airport Authorities, Regional Water and Sewer Districts, County Transit Boards, State Universities or Colleges to participate in contracts of the Ohio Department of Transportation for the purchase of machinery, material, supplies or other articles.; and

WHEREAS, the City of Urbana (hereinafter referred to as the "Political Subdivision") hereby submits this written agreement to participate in the Ohio Department of Transportation's (ODOT) annual road salt bid in accordance with Ohio Revised Code 5513.01(B) and hereby agrees to all of the following terms and conditions in its participation of the ODOT road salt contract:

- a. The Political Subdivision hereby agrees to be bound by all terms and conditions established by ODOT in the road salt contract and acknowledges that upon of award of the contract by the Director of ODOT it shall be bound by all such terms and conditions included in the contract; and
- b. The Political Subdivision hereby acknowledges that upon the Director of ODOT's signing of the road salt contract, it shall effectively form a contract between the awarded salt supplier and the Political Subdivision; and
- c. The Political Subdivision agrees to be solely responsible for resolving all claims or disputes arising out of its participation in the ODOT road salt contract and agrees to hold the Department of Transportation harmless for any claims, actions, expenses, or other damages arising out of the Political Subdivision's participation in the road salt contract; and
- d. The Political Subdivision's electronic order for <u>600</u> tons of Sodium Chloride (Road Salt) will be the amount the Political Subdivision agrees to purchase from its awarded salt supplier at the delivered bid price per ton awarded by the Director of ODOT; and
- e. The Political Subdivision hereby agrees to purchase a minimum of 90% of its aboverequested salt quantities from its awarded salt supplier during the contract's effective period; and
- f. The Political Subdivision hereby agrees to place orders with directly pay the awarded salt supplier on a net 30 basis for all road salt it receives pursuant to ODOT salt contract; and
- g. The Political Subdivision acknowledges that should it wish to rescind this participation agreement it will do so by written, emailed request by no later than **Friday**, **April 29**, **2022**. The written, emailed request to rescind this participation agreement must be received by the ODOT Office of Contract Sales, Purchasing Section email:

h. <u>Contracts.Purchasing@dot.ohio.gov</u> by the deadline. The Department, upon receipt, will respond that it has received the request and that it has effectively removed the Political Subdivision's participation request. Furthermore, it is the sole responsibility of the Political Subdivision to ensure ODOT has received this participation agreement as well as the receipt of any request to rescind this participation agreement. The Department shall not be held responsible or liable for failure to receive a Political Subdivision's participation agreement and/or a Political Subdivision's request to rescind its participation agreement.

NOW, THEREFORE, be it resolved by the COUNCIL OF THE CITY OF URBANA, OHIO that this participation agreement for the ODOT road salt contract is hereby approved, funding has been authorized, and the Political Subdivision agrees to the above terms and conditions regarding participation on the ODOT salt contract:

Section One:

That the director of Administration is hereby authorized to participate in the Ohio Department of Transportation's Annual Road Salt Bid (018-23) in accordance with Ohio Revised Code 5513.01(B) and agrees to all of the terms and conditions in its participation of the ODOT winter road salt contracts.

Section Two:

That the Director of Administration may sign all necessary documents related thereto and to be bound by all terms and conditions as the Director of Transportation prescribes.

Section Three:

That the Director of Administration is hereby authorized to agree in the name of the City of Urbana to directly pay vendors, under each contract of the Ohio Department of Transportation in which the City of Urbana participates, for items it receives pursuant to the contract.

Section Four:

That it is found and determined that all formal actions of this City Council concerning and relating to the passage of this resolution were adopted in an open meeting of this City Council in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section Five:

That this resolution shall be declared an emergency to protect public safety and take effect immediately after passage to ensure timely participation in the Ohio Department of Transportation's Annual Winter Road Salt Bid (018-23).

Attest:	President of City Council
Date:	
This resolution approved by me this da	y of, 2022.
	Mayor

Department requesting: Administration / Street		Personnel: Kerry Brugger	Director of Law Review
Expenditure? Y N Emergency? [Y]	N	Public Hearing? Y [N] If yes, dates advertised:	Nelvel Qv
Readings required: [1] 2 3			Julian Venamo
First reading date: Second reading date: NA	ate:	Third/Final reading date: NA	

Anticipated effective date if approved: __4/19/22__

RESOLUTION 2631-22

A RESOLUTION TO AUTHORIZE THE MAYOR OR DESIGNEE TO APPLY TO THE CHAMPAIGN COUNTY COMMISSIONERS UNDER THE PROGRAM YEAR 2022 COMMUNITY DEVELOPMENT BLOCK GRANT ("CDBG") CRITICAL INFRASTRUCTURE PROGRAM FOR THE RAILROAD STREET STORM PROJECT FROM UNION ALLEY TO PINDAR STREET, INCLUDING COMMITMENT OF LOCAL MATCH, AND DECLARING AN EMERGENCY.

WHEREAS, the Ohio Department of Development administers the CDBG program in Ohio for the United States Department of Housing and Urban Development; and

WHEREAS, the City of Urbana, Ohio is eligible for funding through the competitive CDBG Critical Infrastructure Program by applying directly through the Champaign County Commissioners; and

WHEREAS, the Railroad Street Storm Project from Union Alley to Pindar Street is a priority stormwater project for the city and this project is estimated to cost \$1,226,500.00; and

WHEREAS, this project qualifies for up to \$500,000.00 in competitive funding through the CDBG Critical Infrastructure Program due to the necessity of this infrastructure being improved and the neighborhood being qualified as at least 51% low to moderate income by the United States Census Bureau; and

WHEREAS, this program/project is necessary for the preservation of public health, safety and welfare of Urbana residents by funding a project within the city including revitalization to prevent blight as well as addressing infrastructure.

NOW, THEREFORE, BE IT RESOLVED BY THE URBANA CITY COUNCIL:

SECTION ONE:

The Mayor or his designee is hereby authorized to apply to the Champaign County Commissioners for funding under the PY 2022 CDBG Critical Infrastructure Program for the project within the city known as Railroad Street Storm Project from Union Alley to Pindar Street.

SECTION TWO:

The Mayor or his designee is hereby authorized to sign the necessary documents and make necessary assurances in the application documents.

SECTION THREE:

The Mayor or his designee is hereby authorized to sign any documents related to or required for administration or construction of said program/project.

SECTION FOUR:

That the Director of Finance is authorized to make future financial commitments for local match funding and to ensure that the local match is readily available during the fiscal year when construction will be completed.

SECTION FIVE:

All actions of Council related to this legislation were conducted in open meetings pursuant to Urbana Codified Ordinance 107.01 and O.R.C. 121.22.

SECTION SIX:

Council declares an emergency. To protect public health, safety and welfare needs of City residents, this legislation shall take effect immediately after passage which will ensure timely submission of the grant application.

Passed:	Council President
Attest:	_
This Resolution approved by me this	_ day of, 2022.
	 Mayor

			(A) = (1.7.E 2.50)
Department requesting:	Community Development	Personnel: Doug Crabill	Director of Law review
Expenditure? Y (N)	Emergency? Y (N)	Public Hearing? Y (N)	
Readings required:	(1) 2 3	Dates advertised: NA	HelM. Benglin
First reading date:	Second reading date(s):	Third/final reading date:	Mary Serry
4-19-2022	NA	NA	*

RESOLUTION 2632-22

AN RESOLUTION TO AMEND RESOLUTION 2433-21 TO MODIFY OR INCREASE APPROPRIATIONS WITHIN VARIOUS FUNDS OF THE CITY OF URBANA, OHIO FOR CURRENT EXPENSES DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022. (SUPPLEMENTAL APPROPRIATIONS)

WHEREAS, the Director of Finance has determined that expenses will exceed current appropriations in various line items as approved by Resolution 2433-21 for the fiscal year ending December 31, 2022, and that sufficient unencumbered funds are available for supplemental appropriations,

WHEREAS, Ohio Revised Code §5705.41(B) prohibits the expenditure of money unless it has been appropriated; and

WHEREAS the Ohio Revised Code §705.18 permits municipalities to amend appropriations for a fiscal year as needed;

NOW. THEREFORE, BE IT ORDAINED BY URBANA CITY COUNCIL:

SECTION ONE: That there is hereby a modification to the appropriated balances within the various funds of the City of Urbana the following sums:

GENERA.	AL FUND	
100-115	MISC-NON-DEPARTMENTAL	
	Supplies, Materials, Other	\$425,000
	Total	\$425,000
	GENERAL FUND Total	\$425,000
CAPITA	L IMPROVEMENT FUND	
401	CAPITAL IMPROVEMENT	· · · · · · · · · · · · · · · · · · ·
# OFF	Supplies, Materials, Other	\$120,000
	Total	\$120,000
MARKET CO.	CAPITAL IMPROVEMENT Total	\$120,000

SECTION TWO:

That the Clerk of Council is hereby directed to certify a copy of this Ordinance to the Budget Commission of Champaign County, Ohio.

SECTION THREE:That this Ordinance shall take effect and be in force upon signature by the Mayor under the provisions of Urbana City Charter §2.15.

ATTEST:	President
PASSED:	
THIS ORDINANCE APPROVED BY ME THIS	, OF,
·	Mayor

RESOLUTION 2633-22

A RESOLUTION TO AUTHORIZE THE DIRECTOR OF FINANCE TO TRANSFER \$470,000.00 FROM THE PERPETUAL INVESTMENT FUND TO THE NEIGHBORHOOD CURB, GUTTER, AND SIDEWALK FUND, FOR THE PURPOSE OF REPAIR/REPLACEMENT OF CURBS, GUTTERS, AND SIDEWALKS ALONG STREETS OF THE CITY OF URBANA, CHAMPAIGN COUNTY, OHIO.

WHEREAS, the current balance in the Perpetual Investment Fund is \$1,336,418.95, and the Neighborhood Curb, Gutter, and Sidewalk Fund balance is \$118,218.31 and

WHEREAS, the City is desirous of providing funds to specifically address the current disrepair of street curbs and gutters throughout the City, and

WHEREAS, the 2022 program is anticipated to cost \$585,000.00, which will pay the cost to repair/replace the curbs, gutters, and sidewalks up front with property owners being invoiced for their share of the costs, and, if necessary, unpaid balances being assessed to the parcels over a five-year period.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF URBANA, OHIO:

SECTION 1. The Urbana City Council hereby authorizes the Director of Finance to transfer \$470,000.00 (four hundred seventy thousand dollars) from the Perpetual Investment Fund to the Neighborhood Curb, Gutter, and Sidewalk Fund.

SECTION 2. The Director of Finance shall physically control the Fund. All disbursements shall be made in compliance with City purchasing regulations as established by the Board of Control.

SECTION 3. That it is found and determined that all formal actions of this City Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this City Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

	Council President	
Passed:		
Attest:		
This Resolution approved by me thisday of	, 2022	
	Mayor City of Urbana	

ORDINANCE 4474-22

AN ORDINANCE TO REVISE THE CODIFIED ORDINANCES BY ADOPTING CURRENT REPLACEMENT PAGES.

WHEREAS, certain provisions within the Codified Ordinances should be amended to conform with current State law as required by the Ohio Constitution; and

WHEREAS, various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances; and

WHEREAS, the City has heretofore entered into a contract with the Walter H. Drane Company to prepare and publish such revision which is presently before Council;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF URBANA, OHIO:

SECTION ONE.

That the ordinances of the City of Urbana, Ohio, of a general and permanent nature, as revised, recodified, rearranged and consolidated into component codes, title, chapters and sections within the March 2022 Replacement Pages to the Codified Ordinances are hereby approved and adopted.

SECTION TWO.

That the following sections and chapters are hereby added, amended or repealed as respectively indicated in order to comply with current State law:

Administrative Code

101.03 Rules of Construction. (Amended)

Traffic Code

303.082	Private Tow-Away Zones. (Amended)
303.083	Impounding Vehicles on Public Property. (Added)

General Offenses Code

529.01 Liquor Control Definitions. (Amended)

529.07 Open Container Prohibited. (Amended)

537.01 Hazing Prohibited. (Added)

Fire Prevention Code

1519.01	Fireworks Definitions. (Amended)
1519.05	Application. (Amended)
1519.06	Safety Requirements for Fireworks Showroom Structures. (Added)

SECTION THREE.

That the complete text of the Traffic and General Offenses Codes sections listed above are set forth in full in the current Replacement Pages to the Codified Ordinances which are hereby attached to this ordinance as Exhibit A.

SECTION FOUR.

That pursuant to Section 2.19 of the Charter, notice of the proposed revision shall be published one time in a newspaper of general circulation in the City at least seven days prior to its final approval and no other publication thereof shall be required.

Passed:	Marty Hess, Council President
Attest: Clerk of Council	
This Ordinance approved by me this day of _	, 2022.
	Mayor

Department requesting:		Personnel:	Director of Law review
Expenditure? Y (N) Readings required: 1	Emergency? Y (N) 2 (3)	Public Hearing? Y (N) If yes, dates advertised:	Mile M. Einste
First reading date: 04/19/2022	Second reading date:	Third/Final reading date:	

Anticipated effective date if approved: 05/03/2022

ORDINANCE NO. 4571-22

AN ORDINANCE ACCEPTING THE ANNEXATION OF TERRITORY CONSISTING OF APPROXIMATELY 256.386 ACRES, MORE OR LESS, TO THE CITY OF URBANA, OHIO.

WHEREAS, a petition having been filed on December 9, 2021 for said annexation to the City of Urbana with the Board of Champaign County Commissioners, by Attorney Matthew T. Watson, acting as agent for property owner, Phoenix Ag LTD., as required by Section 709.02(C)(3) of the Ohio Revised Code; and

WHEREAS, on December 21, 2021, the Urbana City Council passed Ordinance No. 4557-21 to provide a statement of services in the territory to be annexed; and

WHEREAS, on December 21, 2021, the Urbana City Council passed Ordinance No. 4558-21 relating to land use and zoning buffers for the territory to be annexed; and

WHEREAS, proceedings having been held before the Board of Commissioners of Champaign County on January 20, 2022, wherein said Commissioners approved the annexation, including the annexation plat and legal description; and

WHEREAS, more than sixty days having elapsed from the date of filing of the transcript of such approval by the Board of Champaign County Commissioners with the City Clerk.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF URBANA, OHIO:

SECTION ONE:

That the proposed annexation, as applied for in the petition with Board of County Commissioners of Champaign County, Ohio on December 9, 2021 by Attorney Matthew T. Watson, acting as agent for property owner, Phoenix Ag LTD., as required by Section 709.02(C)(3) of the Ohio Revised Code; and which petition prayed for the annexation to the City of Urbana of certain territory adjacent thereto and hereinafter described, which petition was approved for annexation to the City of Urbana by the Board of County Commissioners on January 20, 2022, be, and hereby is, accepted.

SECTION TWO:

The territory annexed hereby is described in the legal description attached hereto as Exhibit "A" and made a part hereof as though fully rewritten herein. The certified transcript of the proceedings for annexation with an accurate map of the territory, together with the petition for annexation and other papers relating to the proceedings thereto of the County Commissioners are all on file with the Clerk of the City of Urbana and have been for more than 60 days.

SECTION THREE:

That the Clerk be, and hereby is, authorized and directed to make three copies of this Ordinance, to each of which shall be attached a copy of the transcript of proceedings of the Board of County Commissioners relating thereto and a certificate as to the correctness thereof. The Clerk shall

then forthwith deliver one copy to the County Auditor, one copy to the County Recorder, and one copy to the Secretary of State, and shall file notice of this annexation with the Board of Elections within 30 days after it becomes effective.

SECTION FOUR:

That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council and that all deliberations of the Council and any of the decision making bodies of the City of Urbana which resulted in such formal actions were in meetings open to the public in compliance with all legal requirements of the City of Urbana.

CIT	AT.	TAL	TITT	717
-		11 11	H 1	VE:
171		I () I N	1 1	V 1 7.

That this Ordinance shall take effect at the earliest time provided by law.

	PRESIDENT
PASSED:	
ATTEST:	
This ordinance approved by me this day	of, 2022.
	MAYOR

Department requesting: Comm	nunity Development	Personnel: Doug Crabill	Director of Law review
Expenditure?	Emergency?	Public Hearing?	Engly Commence
Y <u>N</u>	Y <u>N</u>	Y <u>N</u>	
Readings required:		If yes, dates advertised:	9/1/1/22
1 2	<u>3</u>		Mul 4: Velicitus
First reading date:	Second reading date:	Third/Final reading date:	
4/19/2022	5/3/2022	5/17/2022	

Anticipated effective date if approved 6/16/2022

EXHIBIT A

256.386 ACRES TO BE ANNEXED FROM URBANA TOWNSHIP TO THE CITY OF URBANA

Situated in the Township of Urbana, County of Champaign, State of Ohio; also being a part of Section 30, Township 5, Range 11, Between the Miami Rivers Survey; also being a 137.395 acre tract as conveyed to Phoenix AG, LTD. as described in Official Record 477 Page 617 and a part of a131.962 acre tract as conveyed to Phoenix AG, LTD. as described in Official record 580 Page 1688 and a 8.275 acre tract as conveyed to State of Ohio as described in Volume 205 Page 1; being more particularly described as follows:

Beginning at a 5/8" iron pin found at the southwesterly corner of Section 30, also being a common corner to Section 29, Section 35 and Section 36; said point being the southwesterly corner of said 131.962 acre tract, said point also being a corner to a 395.095 acre tract as conveyed to Michael S. Phelps, Trustee as described in Official Record 566 Page 385 Tract 1, said point also being the **TRUE POINT OF BEGINNING** and from said beginning point running thence,

Along the westerly line of Section 30 and a westerly line of said 131.962 acre tract, also being along an easterly line of said 395.095 acre tract, *North 04° 47' 18" East for a distance of 2615.63'* to an iron pin set, said point being the southeasterly corner of Lot 24 of Norwood Addition to the City of Urbana as recorded in Plat Cabinet 1 Slide 140; thence.

Along a westerly line of said 131.962 acre tract, also being along the easterly lines of Lots 24, 25, 26 and 27 of said Norwood Addition, *North 04° 13' 50" East for a distance of 1320.63'* to a 5/8" iron pin found, said point being the northeasterly corner of said Lot 27 and the southeasterly corner of a 39.117 acre tract as conveyed to Richard M. Dwyer, Trustee as described in Official Record 565 Page 87; thence,

Along a westerly line of said 131.962 acre tract, also being along a portion of the easterly line of said 39.117 acre tract, *North 04° 22' 44" East for a distance of 731.68'* to a 5/8" iron pin found; thence,

Along a northerly line of said 131.962 acre tract, also being along southerly lines of lands conveyed to Robert Lockwood Jr. and Zelma M Lockwood as described in Volume 245 Page 655 Tract II and Tract III, Steven M. Craig as described in Official Record 39 Page 27 and Official Record 204 Page 822, David C. Warwick and Samantha J. Warwick as described in Official Record 425 Page 2191, Joshua R Claybaugh as described in Official Record 578 Page 5899, Bruce S Frantom and Terry L. Frantom as described in Official Record 556 Page 2137, and Rodney E. Monteith and Roberta Monteith as described in Official Record 419 Page 579, South 84° 47' 49" East for a distance of 1291.65' to a 5/8" iron pin found, said point being on the division line between the City of Urbana and the Township of Urbana; thence,

Along a line through said 131.962 acre tract and then a common line between said 131.962 acre tract and said 137.395 acre tract, also being along the existing division line between the City of Urbana and the Township of Urbana, **South 05° 21' 02" West for a distance of 779.67'** to a point; thence,

Along a northerly line of said 137.395 acre tract and along the northerly line of said 8.275 acre tract, also being along the existing division line between the City of Urbana and the Township of Urbana, **South 84° 37' 28" East for a distance of 1665.88'** to a MAG nail set along the centerline of Norwood Avenue (State Route 29); thence the following six (6) courses along the centerline of Norwood Avenue and easterly lines of said 137.395 acre tract and said 131.962 acre tract and along the division line between the City of Urbana and the Township of Urbana:

- 1) South 31° 03' 08" East for a distance of 274.90' to a MAG nail set; thence,
- 2) South 33° 08' 09" East for a distance of 758.90' to a MAG nail set; thence,
- 3) South 32° 12' 09" East for a distance of 378.80' to a MAG nail set; thence,
- 4) South 17° 29' 09" East for a distance of 324.10' to a MAG nail set; thence,
- 5) South 12° 23' 08" East for a distance of 136.00' to a MAG nail set; thence,

6) South 05° 38' 09" East for a distance of 128.50' to a MAG nail set, said point being a northeasterly corner of lands conveyed to Michael G. Russell as described in Official Record 169 Page 473; thence,

Along a common line between said 131.962 acre tract and said lands of Michael G. Russell and then along a line through said 131.962 acre tract, also being along the division line between the City of Urbana and the Township of Urbana, *North 85° 53' 09" West for a distance of 1343.55'* to a point; thence,

Along a line through said 131.962 acre tract and being along the division line between the City of Urbana and the Township of Urbana South 04° 25' 17" West for a distance of 404.29' to an iron pin set; thence,

Along a southerly line of said 131.962 acre tract, also being along the northerly terminus of Edgewood Avenue (50' right-of-way) and a northerly line of a 39.117 acre tract as conveyed to Richard M. Dwyer, Trustee as described in Official Record 565 Page 87, **North 85° 51' 44" West for a distance of 402.69'** to 5/8" iron pin found; thence,

Along an easterly line of said 131.962 acre tract and a westerly line of said 39.117 acre tract, **South 08° 13' 28" West for a distance of 338.13'** to an iron pin set; thence,

Along a southerly line of said 131.962 acre tract and a northerly line of said 39.117 acre tract, **North 82° 50' 18" West for a distance of 592.00'** to an iron pin set; thence,

Along an easterly line of said 131.962 acre tract and a westerly line of said 39.117 acre tract, **South 07° 05' 09" West for a distance of 1514.56'** to a 5/8" iron pin found, said point being along a northerly line of a 19.986 acre tract as conveyed to State of Ohio as described in Volume 204 Page 616, said point also being along the southerly line of Section 30; thence,

Along a southerly line of said 131.962 acre tract, also being along a portion of the northerly line of said 19.986 acre tract and then along a northerly line of said 395.095 acre tract, **North 82° 39'** 24" West for a distance of 1558.78' to the point of beginning, containing 256.386 acres of land.

Basis of bearings is the State Plane Coordinate System, Ohio South Zone (NAD83-2011) with the southerly line of Section 30 being North 82° 39' 24" West based on a GPS survey utilizing CORS Station "OHCL".

The total length of the annexation perimeter is 16,560'+/-, of which 6,195'+/- are contiguous with existing City of Urbana Corporation Lines, being 37.4%+/- contiguous.

This description is intended for annexation purposes only and is not to be used in the transfer of land.

MICHAEL L KELLER 7978 TRESTONAL 9886

Michael L. Keller

Professional Surveyor, Ohio License No. 7978

10/28/2021

Date

ORDINANCE NO. 4572-22

AN ORDINANCE TO APPROVE THE PRELIMINARY DEVELOPMENT PLAN FOR THE PLANNED UNIT DEVELOPMENT TO BE KNOWN AS DUGAN PLACE.

WHEREAS, Section 1141.04 of the Urbana Codified Ordinances provides that a Preliminary Development Plan must be submitted to the City Zoning and Planning Department and reviewed by the Planning Commission prior to development of a tract of land being developed as a Planned Unit Development within the corporate limits of the City; and

WHEREAS, said Section further provides that upon review, the Planning Commission shall vote on a recommendation to Council for the approval of the Preliminary Development Plan; and

WHEREAS, said Section further provides that not later than thirty (30) days after receipt of the Planning Commission's recommendation of the Plan, the City Council shall conduct a legislative public hearing on the Plan; and

WHEREAS, on February 2, 2022 (rev. March 14, 2022 and rev. March 28, 2022), "G2 Planning and Design" and "Terrain Evolution LLC" submitted, on behalf of an affiliate of Highland Real Estate, a PUD Zoning Application containing the Dugan Place Preliminary Development Plan (hereinafter "The Plan") to the City of Urbana, Ohio Planning and Zoning Staff; and

WHEREAS, on March 28, 2022, after input from City Departments and Staff and the requested revisions being made, the Planning and Zoning Staff formally requested an approval by the Planning Commission of the Dugan Place Preliminary Development Plan; and

WHEREAS, on March 28, 2022, the City of Urbana Planning Commission recommended, by a 7-0 vote, to recommend adoption of the Dugan Place Preliminary Development Plan by Urbana City Council; and

WHEREAS, Urbana City Council held a legislative public hearing as to the Plan on May 3, 2022, in accordance with Urbana Codified Ordinances, Section 1141.04(a)(2)(E).

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Urbana, County of Champaign and State of Ohio:

Section 1: That the Urbana City Council hereby approves the Preliminary Development Plan (final revision date of March 28, 2022) for the Planned Unit Development to be known as Dugan Place as submitted and approved by the Planning Commission on March 28, 2022 and as attached to this ordinance and labeled as "Exhibit A".

Section 2: That the Urbana City Council hereby approves the Sub-Area Development Plan (Preliminary Development Plan-Exhibit D) as attached to this ordinance and labeled as "Exhibit B". Said exhibit shall be considered a Zoning Map Amendment-Change to Adopted PUD District Zoning Plan pursuant to Chapter 1141.

Section 3: That the Planning Commission Staff Reports are attached and labeled as "Exhibits C & D."

Section 4: That the unapproved Planning Commission Minutes from March 28, 2022 are attached and labeled as "Exhibit E."

Section 5: All actions of City Council and the Planning Commission related to this legislation were conducted in open meetings pursuant to Urbana Codified Ordinance 107.01 and Ohio Revised Code 121.22. City Council held a public hearing on May 3, 2022 under Urbana Codified Ordinances, Section 1141.04(a)(2)(E), with notice by publication pursuant to Urbana City Charter Section 2.16 on April 22, 2022.

SECTION 6: This ordinance shall become effective at the earliest time provided by law.

Passed:	Marty Hess, Council President
Attest: Clerk of Council	_
This Ordinance approved by me th	nis day of, 2022.
	 Mayor

Department requesting: Zonin	g	Personnel: Preston Carter	Director of Law review
Expenditure? Y (N)	Emergency? Y (N)	Public Hearing? (Y) N	THE DEAL PARTY
Readings required: 1	2 (3)	If yes, dates advertised: May 3, 2022	Med M. Bushin
First reading date: Second reading date: 04/19/2022 05/03/2022		Third/Final reading date: 05/17/2022	_ MUNICIA SUBOLICO

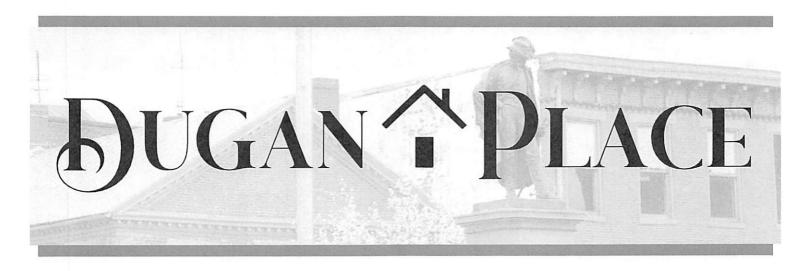
Anticipated effective date if approved: 06/01/2022

Exhibit A

City of Urbana, Ohio

PUD ZONING APPLICATION

Application For:



Submitted On:

February 2, 2022 (rev. March 14, 2022 and March 28, 2022)

Submitted For:



Contact: **Randy Loebig** 720 E. Broad Street, Suite 200 Columbus, Ohio 43215 614.374.3257

Submitted By:

PLANNING
+ DESIGN
planning · urban design
· landscape architecture

Contact: Gary Smith, RLA|CLARB 720 E. Broad Street, Suite 200 Columbus, Ohio 43215 614.371.4668



Your bridge between Vision and Success

Contact: **Justin Wollenberg, P.E.** 720 E. Broad Street, Suite 203 Columbus, Ohio 43215 614.371.4668

DUGAN PLACE

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• Application

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· Adjacent Property Owners

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URBANA
1

Zoning PUD Application

Case #: _____ Date Submitted: _____ Fee \$:____

205 South Main Street, Urbana, Ohio 43078 ZoningandCompliance@ci.urbana.oh.us (937) 652-4325 www.urbanaohio.com
Parcel Information
Parcel Address: US Hwy. 36 and N. Dugan Road, Urbana, OH 43078
(street address) (city) (state) (zip code) Parcel ID: K48-25-11-03-39-002-00, K48-25-11-03-40-002-00, K48-25-11-03-40-001-00 Current Zoning District: PUD
Acreage: 14.93 AC, 44.75 AC, 32.92 AC = 92.60 total Current Use: 110 CAUV Vacant - Farm
(Complete If Applicable)
Engineer/Surveyor/Planner: Terrain Evolution, LLC Builder/Developer: HRD Land Fund I, LLC
Owner of Record
Owner Name: Lapama'a LLC
Address: 21050 Raymond Rd., Marysville, OH 43040
(street address) (city) [state] (zipcode)
Applicant Information
Full Name: HRD Land Fund I, LLC
Address: 720 E. Broad Street, Suite 200, Columbus, OH 43215
(street address) (city) (state) (zip code)
Phone: 614-374-3257 Email: rloebig@gohighland.com
Project/Proposal Type
■ Preliminary Development Plan □ Zoning Map Amendment – Planned Unit Development
Final Development Plan District
☐ Final Development Plan Changes ☐ Zoning Map Amendment – Change to Adopted PUD District Zoning Plan
☐ Minor ☐ Non-Minor Zoning Plan ☐ Zoning Map Amendment – Standard Zoning District
Applicant Affidavit
I certify that I have the authority to file this application, have read the application in its entirety, and that all information and
attachments are true and correct to the best of my knowledge. I understand that submittal of an application does not constitute
acceptance for processing until the Planning & Zoning Department reviews that application for accuracy and completeness.
A.
Applicant Signature: Date: January 31, 2022

TAB 1 DEVELOPMENT TEXT



GDS - General Development Standards for Dugan Place PUD

The codified ordinances of the City of Urbana shall apply except as otherwise provided herein. All references to the City of Urbana ordinances refer to the version of the ordinance in force at the time of adoption of this zoning. Whenever there is a conflict or difference between the provisions of this Dugan Place Preliminary Development Plan text and exhibits, and the codified ordinances of the City, including zoning and subdivision ordinances, the provisions of this Preliminary Development Plans text and exhibits shall prevail. Where this Preliminary Development Plan text and exhibits are silent, the provisions of the City of Urbana Zoning Code shall prevail.

GDS 1.01 General Intent

- A) It is the intent of the Applicant/Developer to create a unified, high quality mixed-residential development that will serve the needs for a variety of housing types and lifestyles within the City of Urbana. The proposed development shall be designed using smart-growth principles to foster a human scale, pedestrian friendly community, with a mixture of housing types serving multi-generational needs, and multiple access points from adjacent roadways to the internal roadway system.
- B) Dugan Place has been designed to encourage walkability. The road network is designed around gently curving roads, with houses arranged on relatively short blocks, that connect to the main collectors of Lippencott Lane and North Dugan Road. All roads will have sidewalks or trails to encourage pedestrian mobility and reduce car trips.
- C) It is anticipated that Dugan Place will be developed in phases over time. To achieve a visual unity for the overall development, landscape elements within view of public right-of-ways shall be controlled and coordinated by this development text. The following site landscape elements are controlled by the Preliminary Development Plan and this development text:
 - Entry features and project identity signage
 - 2) Street and parking lot lighting
 - 3) Street trees, and landscaping
 - 4) Trails and pedestrian connectivity
- D) This development is being proposed as an R-3 PUD to permit a mix of residential types, including single-family detached homes, patio homes, townhouses, and multi-family flats. A diversity of housing types is desirable for communities because it accommodates people at different stages in their lives, and Dugan Place is designed to cater to the housing and lifestyle needs of a wide cross section of Urbana residents.
- E) The total site acreage is ± 93.325 acres. The acreage for all Subareas is measured to the perimeter property lines, centerlines of proposed roads, and residential property lines hence they are gross acreages. These subarea acreages may adjust, if necessary, with the centerline of the proposed roads during final engineering. Amendments to the

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densities shall be permitted for individual Subareas without the need to amend the Zoning Plan for the entire Development. Notwithstanding the foregoing, no changes to one or more Subareas shall result in either: (a) the density calculations for the entire Dugan Place Development exceeding, or (b) the open space calculations for the entire Dugan Place Development being less than, the overall density and open space calculations contained in this PUD Zoning Text for Dugan Place.

F) Street plan alignments shown on the Conceptual Development Plan give a general indication of where such streets shall be platted and constructed. They are not, however, intended to be precise. While the functional system shall be produced, its precise alignment will be determined at final engineering and construction and may vary from that shown so long as the functional objectives, and the standards established herein, are attained. Based upon final roadway designs, adjustments may need to be made to individual sub-area configurations to accommodate actual road locations.

GDS 1.02 Landscaping and Storm Water Management

A) <u>Landscaping:</u>

- 1) Final Landscape plans shall be provided as part of the Final Development Plan submittal for each portion of the development.
- 2) Any portion of a developed lot upon which a building or parking area is not planned shall be landscaped with turfgrass as a minimum.
- 3) Street trees on each side of any entry drive shall be set back from the right of way of the main street to accentuate the entry/exit points and to accommodate the visibility triangle, as approved by the City Engineer.
- 4) Street trees shall be provided within the tree lawns of all public and private streets. Trees shall be evenly spaced with exceptions as necessary to accommodate driveway curb cuts, fire hydrants, and streetlights and shall meet all applicable requirements of section 905.03 with the exception of the divergence requested herein.
- The applicant shall work with the City of Urbana Engineer, and Urbana Shade Tree Commission to ensure the acceptable location, installation, and species selection of all street trees within the development in accordance with Section 905.03 of the City of Urbana Codified Ordinances. Final landscape plans shall be submitted for review and approval at the time of Final Development Plan. Any conflicts arising between the proposed street tree planting, and section 905.03 of the city ordinances, shall be resolved to the satisfaction of the city prior to approval of the final development plans.
- 6) All landscape buffers, tree lawns, entry features and other landscape features located in common areas shall be maintained by a master association.
- 7) All mounding shall be located outside the public right-of-way and shall not obstruct site distance at any driveways or public intersections.

DUGAN PLACE

8) All plant materials used in conformance with the provisions of this text shall conform to the standards of the American Association of Nurserymen and shall have passed any inspection required under state regulations.

B) Storm Water Management:

- Where feasible, storm water management within each sub-area shall be provided by wet retention ponds aesthetically integrated into the surrounding development.
- 2) Storm water management shall meet the City of Urbana requirements and be approved by the City Engineer
- 3) Each sub-area shall meet the City Storm Water Management Program (SWMP) subject to the review and approval by the City Engineer or shall provide for a regional SWMP subject to the City Engineer's approval.

GDS 1.03 Access, Traffic, and Pedestrian Circulation

- A) All access points shown on the plans are conceptual in nature. Final location of access points shall be determined at the time of final development using data supported by a traffic study and roadway engineering. All access points shall be submitted to the Urbana City Engineer for review and approval.
- B) All access points with public streets shall be designed to meet City Standards.
- C) A five (5) foot wide concrete sidewalk shall be provided along both sides of all public streets constructed within the development, and along both sides of private streets constructed within subarea B. New streets and parking areas interior to subareas C and D shall have a 4-foot minimum width sidewalk installed on at least one side of the road. Sidewalks along public streets shall be installed within the right-of-way with roadway improvements.

GDS 1.04 General Development Identification Signage

This provision contains the standards for the common signs within the development. Each sub-area may contain additional sign standards, which shall also apply in that sub-area. If there is a conflict between the sub-area standards and general development standards, these general development standards shall take precedence.

A) This development text and Preliminary Development Plans incorporates signage standards and details to be considered as part of a comprehensive subdivision sign package tailored toward this development. Internal / directional signage within Subareas C and D shall meet the requirements of the City of Urbana and shall be submitted with the Final Development Plans for each Subarea.



B) Primary Development signs shall be as designed and designated in the Landscape enlargements, Exhibit G2, and subject to minor changes in the final design / construction detailing phase as approved by the City of Urbana.

C) <u>Development Identification Signs</u>.

There shall be Two (2) Development Identification Signs which shall identify the overall development (Dugan Place). They will be located at the major entrance intersections as follows (see plan):

- 1) Development Identification sign at the intersection of the new Lippencott Lane Extension and North Dugan Road.
- 2) Development identification sign at the entrance connection to Lippencott Lane.
- 3) For each of the Development Identification signs the following standards shall apply:
 - (a). Signs shall be located at least eight (8) feet behind the edge of the right-ofway. Signs and associated landscaping shall not interfere with the clear sight triangle of vehicles entering and exiting the property.
 - (b). The Development Identification signs shall be a free-standing monument style sign, whose base shall be constructed of natural or manufactured stone or brick, with the sign panel having a maximum height of 7 feet above the grade at the base of the sign, and the main column shall be a maximum of 9' above grade at the base of the column. The graphic area shall be a maximum of 48 square feet per side. The sign shall be in the general character of the signs shown on plans (see Exhibit G2).
 - (c). The development identification signs shall be landscaped with trees, shrubs, and seasonal color in mulched plant beds (see Exhibit G2).

D) <u>Subarea Identification Signs</u>.

In addition to the Development signs described above, each Subarea shall be permitted smaller free-standing signs at each internal entry point within the project. The following standards shall apply to the subarea identification signs:

- 1) The signs shall be a free-standing monument, or yard arm style sign to be constructed of wood and/or natural or manufactured stone or brick, with the sign panel having a maximum height of 5'-6" above the grade at the base of the sign, and the sign column or post having a maximum height of 7 feet above grade at the base of the sign. The graphic area shall be a maximum of 16 square feet per side. The sign shall be in the general character of the signs shown on plans (see Exhibit G2).
- 2) Freestanding signs shall be located at least five (5) feet behind the right-of-way line and must not block sight visibility for ingress/egress.
- 3) All identification signs within the same sub-area shall be built of similar materials and be of a similar height, size, and setback to allow for consistent urban design and visual harmony.

GDS 1.05 Cluster Mailboxes

- A) Cluster Mailbox Units shall be provided for all residential unit types throughout the Dugan Place development in accordance with the current requirements of the US postal service. Final locations for Cluster Mailbox units shall be determined at final development plan with approval of the US postal service.
- B) Cluster mailbox units shall be located in easily accessible areas on the site.
- C) Cluster mailbox units shall be a decorative unit, painted black, with a sloped cap, and will be located and detailed on the Final Development Plans subject to the approval of the US postmaster in charge of this region.

GDS 1.06 Trash Enclosure Standards

- A) Trash enclosures- including dumpsters and compactors- shall be screened on 3 sides using materials consistent with the design of the primary structure. The 4th (operational) side must be screened by a metal or wood gate. Final locations of dumpsters and compactors shall be determined at time of Final Development Plan.
- B) Screening for dumpsters shall use material(s) compatible with the principal building. Stone, brick, stucco, synthetic stone, and wood are acceptable for dumpster screen walls. Gates may be made of metal, but siding, lattice must be opaque and kept closed (except on trash pickup day). Chain link Fence with slats shall not be permitted for any portion of the screen or gates.
- C) All dumpsters shall be screened at a height of at least six (6) feet, or to the height of the dumpster, whichever is greater.

GDS 1.07 <u>Lighting</u>

- A) At a minimum, streetlights shall be constructed at the corners of all intersections within the development in accordance with the divergence included herein. Streetlights may be included in other locations for safety reasons at the discretion of the developer, and final lighting plans shall be submitted to the City of Urbana at the time of Final Development Plan / Final Engineering. At the city's request, the developer agrees to join a Street Lighting Assessment District for the Dugan Place Development in accordance with the Ohio Revised Code Section 727.
- B) All parking lighting within multi-family subareas shall be cut-off type fixtures. No light spillage off the site shall be allowed. All lighting shall be arranged to reflect light away from any street or adjacent property. The developer shall submit a photometric plan for all parking lot lighting at the time of Final Development Plan. Parking lot lighting design shall not permit light measurements above 1 foot candle at all exterior property lines.
- C) No colored lights shall be used to light the exterior of buildings. Low-emitting lighting is permitted to up light the exterior of a building without having a 'spot-light' effect.

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GDS 1.08 Common Open Space, Landscape Easements, and land dedication

- A) Not less than 18% of the total net developable area of the proposed development shall be dedicated to permanent open space, parks, and/or public spaces including the preserve areas, and landscape buffers / pathways. Such open space shall be granted to a homeowner's association.
- B) Common open space areas and landscape easements can be categorized as follows:
 - 1) Entry features & identification signs located within common setback areas
 - 2) Landscape buffers located within common setback areas
 - 3) Storm water management areas including ponds and drainage areas
 - 4) Community parks
- C) Installation and maintenance of storm water ponds shall comply with all state, County and City of Urbana standards.
- D) Common areas throughout the development shall be privately owned and maintained and may be established by easement or fee ownership. Legal devices shall be used requiring each property owner to participate in the maintenance of the common areas, based upon their proportionate interests in the area and development.

GDS 1.09 Dugan Place - Statements of Divergence from the Zoning Ordinance

- A) The applicant requests a divergence from Section 1141.05 to allow for the approval of lot sizes and area requirements as specified in section 1.04 of each Sub-Area text as outlined below. This divergence is necessary to allow for modern subdivision design and residential product types that are in line with the current marketplace.
- B) The applicant requests a divergence from Section 1141.05(f), and Section 1133.08, in order to adopt a standard for parking in the multi-family sub-areas that is more finely tuned to the parking requirements of modern multi-family developments. Parking requirements shall be as identified in each subarea section as established below.
- C) The applicant requests a divergence from the requirements of Section 1137 Urbana Sign Code, and Appendix A of the City of Urbana Zoning Code, to allow for the design and approval of a comprehensive development identity sign package that more completely represents the intended character of the Dugan Place community. Development and Subarea identification signs have been described within this text, and illustrated on Exhibit G2 of the Preliminary Development Plans for the review and consideration of the City of Urbana Planning Commission and City Council.
- D) The applicant requests a divergence from Section 1163.06 of the City of Urbana Code, and page 1167.01 of the City of Urbana Construction Standards and Drawings, to allow for Street Widths that reflect more traditional neighborhood development principals that make the homes and street trees the more dominant feature of the development

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rather than overly developed streets. The divergence would allow the developer to provide street widths that meet the following, and as identified on the engineering exhibits included with the Preliminary Development Plan:

- 1. Residential Through Street 33' back-to-back of curb.
- 2. Local Street 28' back-to-back of curb

In exchange for the approval of this divergence the developer agrees to limit the on street parking to one side of the street only (opposite of the fire hydrants). With parking restricted to one side of the street the functional travel lanes intended in the code are maintained and emergency vehicle service is not restricted. Approval of this divergence will help to encourage slower travel speeds within a residential subdivision, provide unrestricted access to hydrants for emergency personnel, and reduce re-paving and maintenance costs to the City of Urbana for public streets.

- E) The applicant requests a divergence from Section 1163.06, and page 1167.03 of the City of Urbana Construction Standards and Drawings, to allow centerline radii of 125' on Local and Through Streets, and 50' on Private streets. Approval of this divergence will allow for subdivision design more consistent with urban design principals vs. rural roads, and will not affect public safety. In support of this divergence the applicant has completed a vehicle tracking exhibit for fire trucks, included as Exhibit J5 to demonstrate that emergency vehicles can safely navigate through the development.
- F) The applicant requests a divergence from Section 905.03 (b)(4) to allow a minimum width of 5.5′ for tree lawns on all public and private streets having a public or private R.O.W width of 50′. The city has requested the 5′ sidewalk be placed 6″ inside the R.O.W. of the street, thereby reducing the tree lawn on these roads from the required 6′ to 5.5′ as provided in the development plans. The applicant shall work with the City Forester to select appropriate tree size and species for these streets during the final development plan approval process.



SUB AREA A - SINGLE FAMILY DETACHED HOUSING

Sub Area A is (mostly) located in the northern portion of the Dugan Place site and represents the largest subarea. Total size of this sub area is ±49.82 acres, and this includes common open space areas that will used for parks, and for stormwater management. Uses allowed for this subarea are single family detached housing and accessory uses as outlined herein.

SUB A 1.01 Permitted Uses

A) Single- family detached homes, one principal structure per lot, and accessory uses listed herein.

SUB A 1.02 Density

A) Sub Area A shall have a maximum 132 single-family lots.

SUB A 1.03 Accessory Uses

- A) Private garages whether attached or detached from a dwelling.
- B) Temporary buildings for uses incidental to construction work, which shall be removed upon completion or abandonment of the construction work.
- C) Private swimming pools for primary use by occupants of the principal use of the property. Private swimming pools shall be subject to the regulations of the State of Ohio and of the City of Urbana Codified Ordinances.
- D) Small satellite dish antennas provided such device is for sole use by occupants of the principal use of the property on which the device is located.
- E) Home occupations and/or home office provided that such uses do not require signage, regular delivery of goods or materials, or regular customer visitation.

SUB A 1.04 Development Standards

The following standards apply to all homes within Subarea A of the Dugan Place Development:

- A) Minimum lot area: 7,200 square feet
- B) Minimum lot width: 62 feet measured at the front setback
- C) <u>Lot coverage:</u> No more than 45% of any lot may be covered by the footprint of the house.
- D) The maximum height of buildings:

Principal buildings: two (2) stories not to exceed 35 feet.

Accessory buildings: 15 feet.

E) The minimum yard dimensions and setbacks:

Minimum Setbacks for buildings

Front yard: 25 feet from ROW of internal streets

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Side yard: 6 feet from lot line*
Rear yard: 25 feet from lot line**

* Cantilevered fireplace chases, cantilevered condensing units, window wells, eves and overhangs shall be permitted to extend a maximum of 2 in the side yards.

** Decks and patios shall be permitted to encroach into the rear yard a maximum of 10'. Decks, Patios, and accessory structures shall maintain a minimum 15' setback from the rear lot line.

SUB A 1.05 Special Landscape Requirements:

A) Fencing:

- 1) Property fencing is permitted to the rear of the house only. Fencing to the side or front of the home shall be prohibited.
- 2) Chain Link fencing is not a permitted fence type anywhere within the Dugan Place development.
- 3) Decorative wrought iron (or aluminum with the appearance of wrought iron) fencing will be permitted around in-ground pools to meet code requirements for perimeter fencing and gates surrounding a pool. All pools shall be enclosed by a fence a minimum of 5 feet in height having a self-closing and self-latching gate.
- 4) Decorative screening for the purpose of providing privacy, not exceeding 6 feet in height, shall be permitted to be installed around patios located immediately adjacent to dwellings.
- 5) Fences not exceeding 48" in height are permitted along side and rear yard lines behind the rear elevation of the home and may be made of wood, PVC, vinyl, wrought iron or aluminum with the appearance of wrought iron. Black vinyl coated wire mesh may be attached to the lot owner's side of fence for pet containment purposes.

SUB A 1.06 Off-Street Parking Requirements:

Except as otherwise provided, the City of Urbana's parking regulations outlined in Chapter 1133 shall apply in Sub Area A.

- A) Developer is required to provide a minimum of two (2) enclosed garage parking spaces per unit.
- B) Garage parking spaces may be counted towards required off-street parking requirements.
- C) On Street Parking: Parking on one side of the public street shall be permitted only opposite of the side of the street having fire hydrants.



SUB A 1.07 Architectural Standards

A) Exterior Appearance Standards

- 1) Exterior Materials: Wood, stone, stone veneer, brick, brick veneer, stucco, cementitious siding, 4" horizontal vinyl siding, 6" beaded horizontal vinyl siding, shake style vinyl siding, and/or vinyl board and batten siding are permitted. Vinyl siding, if used, shall be a minimum of .042 inches thick. At least 50% of the homes will have brick, stone, or cultured stone on at least 25% of the front facade. On front facades having no natural materials, the facade must have a mixture of vinyl siding profiles or colors to break up the front elevation of the home. The use of horizontal profile vinyl siding exclusively on the front façade is prohibited.
- 2) Color: Only muted tones in shades of white, beige, tan, yellow, gray, brown, green, red, and blue shall be permitted for the primary exterior colors. Red or green may be permitted provided they are in more muted earth tones. Final Color palette shall be as approved at Final Development Plan approval.
- 3) Surfaces: porch, stoop and walking surfaces may be concrete and/or pavers.

B) Roof

- 1) Pitch: the main architectural roof of a house shall be at least 5/12 and can go to 12/12. Porches shall be 4/12 to 12/12
- 2) Material: main roof and porch roof material shall be constructed with a 25-year asphalt shingle of weathered wood, pewter, or a similar color at a minimum. Other roof materials such as painted standing seam metal may be approved by the city at time of final development plan provided such materials are consistent with the architectural style.

C) Special Elements

- 1) Dormers: If included, dormer Gables shall be 4/12 to 12/12 pitch.
- D) <u>Architectural Diversity</u>: The same home elevation shall not be constructed side-by-side or directly across the street.
- E) <u>Lighting Exterior</u>: Lighting shall be attached to the unit near the front door, or to either side of the garage, or both. The style of lighting shall be selected to compliment the style of home.
- F) <u>Elevation Examples:</u> representative architecture is shown on Exhibits I1. Arrangement, configuration, and changes to the architectural or landscape requirements and addition of other design elements may be approved administratively by the zoning department.



SUB AREA B - PATIO HOMES

Sub Area B is located in the southwestern portion of the Dugan Place project and total size of this sub area is ±20.47 acres, and this includes parks, and common open space areas that will used as setbacks and for stormwater management. Uses allowed for this subarea are single family patio homes and accessory uses as outlined herein.

SUB B 1.01 Permitted Uses

 Single- family detached patio homes, one principal structure per lot, and accessory uses listed herein.

SUB B 1.02 Density

A) Sub-Area B shall have a maximum 75 dwelling units.

SUB B 1.03 Accessory Uses

- A) Attached Garages
- B) Temporary buildings for uses incidental to construction work, which shall be removed upon completion or abandonment of the construction work.
- C) Small satellite dish antennas provided such device is for sole use by occupants of the principal use of the property on which the device is located.
- D) Home occupations and/or home office provided that such uses do not require signage, regular delivery of goods or materials, or regular customer visitation.

SUB B 1.04 Development Standards

The following standards apply to all homes within Sub Area B of the Dugan Place Development:

A) Minimum lot area:

6,000 square feet

B) Minimum lot width:

50 feet measured at the front setback

C) Lot coverage:

No more than 50% of any lot may be covered by the

footprint of the house.

D) The maximum height of buildings:

Principal buildings:

Two (2) stories not to exceed 24 feet.

E) The minimum yard dimensions and setbacks:

Minimum Setbacks for buildings

Interior:

Front yard:

25 feet from ROW of internal streets

Side yard:

5 feet from lot line*

Rear yard:

25 feet from lot line**



- * Cantilevered fireplace chases, cantilevered condensing units, window wells, eves and overhangs shall be permitted to extend a maximum of 2' in the side yards.
- ** Decks and patios shall be permitted to encroach into the rear yard a maximum of 10'. Decks, Patios, and accessory structures shall maintain a minimum 15' setback from the rear lot line.

SUB B 1.05 Special Landscape Requirements:

A) Fencing:

- 1) No fencing is permitted in front of the main elevation of the homes.
- 2) Chain Link fencing is not a permitted fence type anywhere within the Dugan Place development.
- 3) Decorative fencing for the purpose of providing privacy, not exceeding 6 feet in height, shall be permitted to be installed around patios located immediately adjacent to dwellings.

SUB B 1.06 Off-Street Parking Requirements:

Except as otherwise provided, the City of Urbana's parking regulations outlined chapter 1133 shall apply in Sub Area B.

A) Developer is required to provide a minimum of one (1) enclosed garage parking space per unit, and one driveway space per unit.

SUB B 1.07 Architectural Standards

A) Exterior Appearance Standards

- 1) Exterior Materials: Wood, stone, stone veneer, brick, brick veneer, stucco, cementitious siding, 4" horizontal vinyl siding, 6" beaded horizontal vinyl siding, shake style vinyl siding, and/or vinyl board and batten siding are permitted. Vinyl siding, if used, shall be a minimum of .042 inches thick. At least 50% of the homes will have brick, stone, or cultured stone on at least 25% of the front facade. On front facades having no natural materials, the facade must have a mixture of vinyl siding profiles or colors to break up the front elevation of the home. The use of horizontal profile vinyl siding exclusively on the front façade is prohibited.
- 2) Color: Only muted tones in shades of white, beige, tan, yellow, gray, brown, green, red, and blue shall be permitted for the primary exterior colors. Red or green may be permitted provided they are in more muted earth tones. Final Color palette shall be as approved at Final Development Plan approval.
- Surfaces: porch, stoop and walking surfaces may be concrete and/or pavers.



B) Roof

- 1) Pitch: the main architectural roof of a house shall be at least 5/12 and can go to 12/12. Porches shall be 4/12 to 12/12
- 2) Material: main roof and porch roof material shall be constructed with a 25-year asphalt shingle of weathered wood, pewter, or a similar color at a minimum. Other roof materials such as painted standing seam metal may be approved by the city at time of final development plan provided such materials are consistent with the architectural style.

C) Special Elements

- 1) Dormers: If included, dormer Gables shall be 4/12 to 12/12 pitch.
- D) <u>Architectural Diversity</u>: The same home elevation shall not be constructed side-by-side or directly across the street.
- E) <u>Lighting Exterior</u>: Lighting shall be attached to the unit near the front door, or to either side of the garage, or both. The style of lighting shall be selected to compliment the style of home.
- F) <u>Elevations Examples:</u> representative architecture is shown on Exhibit I 2. Final Architecture shall be submitted for approval by the city at the time of Final Development Plan.



SUB AREA C - ATTACHED TOWNHOMES

Sub Area C is located on the southern portion of the project adjacent to the Walmart Development. Total size of this sub area is approximately \pm 12.74 acres, and this includes common open space areas that will used as setbacks and for stormwater management. Uses anticipated for this subarea are attached townhomes.

SUB C 1.01 Permitted Uses

A) Attached townhomes having two or more attached units per building, but having no more than 8 units attached.

SUB C 1.02 Density

A) A maximum of 114 dwelling units will be permitted in Sub Area C

SUB C 1.03 Accessory Uses

- A) Private garages or carports, whether attached to or detached from a primary building.
- B) Maintenance building, attached to a garage or free-standing.
- C) Temporary buildings for uses incidental to construction work, which shall be removed upon completion or abandonment of the construction work.
- D) Private Clubhouses and exercise facilities for the use of the residents of the development.
- E) Private swimming pools, pool changing facilities, and tennis courts for primary use by occupants of the principal use of the property. Private swimming pools shall be subject to the regulations of the City of Urbana Codified Ordinances and the State of Ohio.
- F) Small satellite dish antennas provided such device is for sole use by occupants of the principal use of the property on which the device is located.

SUB C 1.04 Development Standards

- A) <u>Lot coverage:</u> No more than 40% of the site may be covered by the footprint of townhome buildings and accessory structures.
- B) <u>Minimum Floor Area</u> Minimum floor area for townhome dwellings shall be:
 - 1) 1 Bedroom 700 square feet
 - 2) 2 & 3 Bedroom 850 square feet
 - 3) 4 Bedroom 1000 square feet
- C) The maximum height of buildings:
 - 1) Principal buildings and clubhouse: Two (2) stories not to exceed 35 feet
 - 2) Accessory buildings: 15 feet.
- D) The minimum yard dimensions and setbacks:
 - 1) Setbacks for buildings

DUGAN PLACE

Lippencott Lane Extension:

35 feet

South Boundary Line:

25 feet

East Boundary Line:

25 feet

Interior Roadway:

20' from face of garage to back of curb or

back of sidewalk if sidewalk exists.

2) Minimum building separation

Building side to building side:

20 feet

Building side to building rear:

30 feet

Building rear to building rear:

40 feet

SUB C 1.05 Street Requirements:

A) <u>Sidewalks</u>: New streets and parking areas interior to the subarea shall have a 4-foot minimum sidewalk installed on at least one side of the road to provide for residential connectivity to the parking areas and the overall pedestrian network of the Dugan Place Development.

- B) Street Trees: Deciduous shade trees shall be required along all streets, whether private or public, within the Sub Area. Deciduous trees shall be located along all streets in accordance with Section 905.03 of the City of Urbana Codified Ordinances. Trees shall be evenly spaced with exceptions as necessary to accommodate driveways, parking areas, fire hydrants, and streetlights. The applicant shall work with the City of Urbana Engineer, and shade tree commission to ensure the acceptable location, installation, and species selection of all street trees within the development in accordance with Chapter 905.03 of the City of Urbana Codified Ordinances. Final landscape plans shall be submitted for review and approval by the city at the time of Final Development Plan.
- C) Streetlights: All street lighting within the Townhome Sub Area C shall meet the requirements of the City of Urbana codified ordinances to control glare and light spillover. Lighting along streets shall not exceed 14 feet in height and shall include cut off style fixtures to prevent light pollution. The developer shall submit a photometric plan for all parking lot lighting at the time of Final Development Plan. Parking lot lighting design shall not permit light measurements above 1 foot candle at all exterior property lines.

SUB C 1.06 Special Landscape Requirements:

A) <u>Fencing</u>:

1) Decorative wrought iron (or aluminum with the appearance of wrought iron) fencing will be permitted around in-ground pools. All pools shall be enclosed by a fence a minimum of 5 feet in height having a self-closing and self-latching gate.



- 2) Decorative screening for the purpose of providing privacy, not exceeding 6 feet in height, shall be permitted to be installed around or in-between patios located immediately adjacent to dwellings.
- B) <u>Perimeter Landscaping:</u> A landscape buffer shall be provided along the southern boundary line of Sub Area C to help screen the rear of the townhomes from the existing Walmart development.

SUB C 1.07 Off-Street Parking Requirements:

Except as otherwise provided below, the City of Urbana's parking regulations outlined in Chapter 1133 shall apply in Sub Area C.

- A) 1.5 parking spaces per unit (1 bedroom)
- B) 2.0 parking spaces per unit (2 bedroom or 3 bedroom)
- C) 2.5 parking spaces per unit (4 bedroom unit)
- D) Parking spaces shall be a minimum of 9'x19' in size with a minimum 22' wide drive aisle.
- E) Parking may be provided in driveways, garages, dedicated parking spots, or any combination thereof.

SUB C 1.08 Signs Permitted

In addition to the secondary project identification signs permitted in the General Development Standards outlined above the following signage shall be permitted in Subarea C. Except as otherwise provided, the City of Urbana's signage regulations outlined in Chapter 1137 of the City of Urbana Code shall apply in Sub Area C.

- A) <u>Project Directional Signs</u>. Developer may also provide appropriate directional signage at ingress/egress access points for street names. On site permanent directional signs, e.g. employee and visitor parking, sales & leasing, etc. will be of a common design, material, and size. Maximum height of directional signage shall be four (4) feet and the maximum copy area type face shall be three (3) square feet. Street signs, and other regulatory signs such as stop signs, shall meet all City of Urbana requirements.
- B) <u>Building/Address Signs</u>. Developer may also use address signs on buildings to aid in navigation by visitors and delivery personnel. Signs are limited to one (1) square foot and should be made of a permanent material that gets mounted appropriately on the façade of buildings. Address numbers shall be not less than 4" in height, facing the designated street, and shall be plain and legible from the street.



SUB C 1.09 Architectural Standards

A) Exterior Appearance Standards

- 1) Exterior Materials: Wood, stone, stone veneer, brick, brick veneer, stucco, cementitious siding, 4" horizontal vinyl siding, 6" beaded horizontal vinyl siding, shake style vinyl siding, and/or vinyl board and batten siding are permitted. Vinyl siding, if used, shall be a minimum of .042 inches thick. At a minimum, the front façade of each building shall mix materials, siding profile, or colors to break up the elevation of the front façade of the building. The exclusive use of horizontal vinyl siding on the front façade of the building shall not be permitted.
- 2) Color: Only muted tones in shades of white, beige, tan, yellow, gray, brown, green, red, and blue shall be permitted for the primary exterior colors. Red or green may be permitted provided they are in more muted earth tones. Final Color palette shall be as approved at Final Development Plan approval.
- 3) Surfaces: porch, stoop and walking surfaces may be concrete and/or pavers.

B) Roof

- 1) Pitch: the main architectural roof of a townhome shall be at least 5/12 and can go to 12/12. Porches shall be 4/12 to 12/12
- 2) Material: main roof and porch roof material shall be constructed with a 25-year asphalt shingle of weathered wood, pewter, or a similar color at a minimum. Other roof materials such as painted standing seam metal may be approved by the city at time of final development plan provided such materials are consistent with the architectural style.

C) Special Elements

- 1) Dormers: If included, dormer Gables shall be 4/12 to 12/12 pitch.
- D) <u>Lighting Exterior</u>: Lighting shall be attached to the unit near the front door, or to either side of the garage, or both. The style of lighting shall be selected to compliment the style of home. Site lighting shall be complimentary to the style of the architecture, shall not exceed 14 feet in height, and shall include cut off type fixtures to prevent light spillover onto adjacent subareas. The developer shall submit a photometric plan for all parking lot lighting at the time of Final Development Plan. Parking lot lighting design shall not permit light measurements above 1 foot candle at all exterior property lines.
- E) <u>Elevations Examples:</u> representative architecture is shown on Exhibits I 3. Final Architectural Design shall be submitted for approval by the city with the Final Development Plan approval.



SUB AREA D - MULTI FAMILY ATTACHED HOUSING

Sub Area D is located in the southeast corner of the project and has frontage on both North Dugan Road and the extension of Lippencott Lane. Total size of Sub Area D is approximately ± 10.29 acres, and this includes common open space areas that will used as setbacks and areas used for stormwater management. Uses anticipated for this subarea are multi-family attached housing in garden apartment configuration.

SUB D 1.01 Permitted Uses

- A) Multi-family structures having four or more attached units per building
- B) Attached townhomes having three or more attached units per building

SUB D 1.02 Density

A) A maximum of 192 dwelling units will be permitted in Sub Area D

SUB D 1.03 Accessory Uses

- A) Private garages or carports, whether attached to or detached from a primary building.
- B) Mail kiosks or Mail buildings.
- C) Maintenance building, attached to a garage or free-standing.
- D) Temporary buildings for uses incidental to construction work, which shall be removed upon completion or abandonment of the construction work.
- E) Private Clubhouses, coworking space, and exercise facilities for the use of the residents of the development.
- F) Private swimming pools and tennis courts, for primary use by occupants of the principal use of the property. Private swimming pools shall be subject to the regulations of the City of Urbana Codified Ordinances and the State of Ohio.
- G) Private trash compactors, or trash dumpsters for use of the residents of the community, to be serviced by a private company in contract with the sub area developer. Private compactors or trash dumpsters installed for use of the residents shall be screened from view from adjacent roadways by landscaping or by enclosure made of brick, stone, wood, or some combination of the above.
- H) Small satellite dish antennas provided such device is for sole use by occupants of the principal use of the property on which the device is located.

SUB D 1.04 Development Standards

- A) <u>Lot coverage:</u> No more than 40% of the site may be covered by the footprint of multifamily buildings and accessory structures.
- Minimum Floor Area Minimum floor area for multi-family dwellings shall be:



- 1) 1 Bedroom 650 square feet
- 2) 2 Bedroom 850 square feet
- 3) 3 Bedroom 1000 square feet
- C) The maximum height of buildings:
 - 1) Principal buildings: Three (3) stories not to exceed 45 feet
 - 2) Accessory buildings: 20 feet.
- D) The minimum yard dimensions and setbacks:
 - 1) Setbacks for buildings:

North Dugan Road: 25 feet from ROW**

Lippencott Lane: 35 feet**

Southern Boundary Line: 25 feet**

Western Boundary Line: 25 feet**

2) Minimum building separation:

Building end to building end: 25 feet
Building end to building side: 35 feet
Building side to building side: 50 feet

** Decks and patios shall be permitted to encroach into the rear yard a maximum of 10'. Decks, Patios, and accessory structures shall maintain a minimum 15' setback from the rear lot line.

SUB D 1.05 Private Street Requirements:

- A) <u>Sidewalks</u>: New private streets and parking areas interior to the subarea shall have 4-foot minimum sidewalks installed on at least one side to provide for connectivity between entries to residential buildings and internal parking areas.
- B) <u>Street Trees:</u> Deciduous shade trees shall be required along all private streets within the Sub Area. Deciduous trees shall be located in accordance with Section 905.03 of the City of Urbana Codified Ordinances. Trees shall be evenly spaced with exceptions as necessary to accommodate curb cuts, parking areas, fire hydrants, and streetlights. The applicant shall work with the City of Urbana Engineer, and shade tree commission to ensure the acceptable location, installation, and species selection of all street trees within the development in accordance with Chapter 905.03 of the City of Urbana Codified Ordinances. Final landscape plans shall be submitted for review and approval by the City at the time of Final Development Plan.
- C) Parking Lot Lights: All site and parking lot lighting within the Multi-Family Sub Area D shall meet the requirements established within City of Urbana codified ordinances to control glare and light spillover. Lighting within parking lots and along private streets



shall not exceed 14 feet in height and shall include cut off style fixtures to prevent light pollution. The developer shall submit a photometric plan for all parking lot lighting at the time of Final Development Plan. Parking lot lighting design shall not permit light measurements above 1 foot candle at all exterior property lines

SUB D 1.06 Special Landscape Buffers & Development Requirements:

- A) <u>Fencing</u>: Decorative wrought iron (or aluminum with the appearance of wrought iron) fencing will be permitted around in-ground pools. All pool fencing shall meet the requirements of the City of Urbana codified ordinances and the State of Ohio regulations for the same. All pools shall be enclosed by a fence a minimum of 5 feet in height having a self-closing and self-latching gate.
- B) <u>Parking Lot Landscape:</u> Developer shall provide a minimum of one tree per 15 parking spaces within private parking lots. These trees can be grouped into larger islands as described below:
 - A. A peninsula shall be no less than 144 square feet (8' X 18'), whereas an island shall be no less than 288 square feet (8' X 36'). Both shall have a minimum width of 8 feet.
 - B. Tree canopies shall be maintained at 6 feet above the ground plane, and the remaining landscape area shall be landscaped with turf, hardwood mulch, shrubs, or groundcover not to exceed 2 feet in height.
- C. <u>Parking Lot Screening</u>: Parking lots visible from a public street shall be screened from public view. Screening shall be accomplished through the use of either walls, fencing, mounding, landscaping, or a combination thereof to a minimum of 3' in height. Fences or walls used for the purposes of parking lot screening shall be consistent with the architectural theme established by the proposed buildings.
- D. <u>Dugan Road Buffer</u>: The applicant shall install a landscape buffer along the frontage of Dugan Road to buffer the view of the multi-family subarea from the road. Landscape buffer shall consist of a minimum of 2 evergreen trees, 1 shade tree, and 2 ornamental trees per each 100′ of Dugan Road frontage in Subarea D.

SUB D 1.07 Off-Street Parking Requirements:

Except as otherwise provided below, the City of Urbana's parking regulations outlined in Chapter 1133 shall apply in Sub Area D.

- A) 1.5 parking spaces per unit
- B) Parking spaces shall be a minimum of 9'x19' in size with a minimum 22' wide drive aisle.
- C) Parking requirements may be met using surface parking lots, garages, or a combination thereof.



SUB D 1.08 Signs Permitted

In addition to the secondary project identification signs permitted in the General Development Standards outlined above the following signage shall be permitted in Subarea D. Except as otherwise provided, the City of Urbana's signage regulations outlined in Chapter 1137 of the City of Urbana Code shall apply in Sub Area D.

- A) <u>Project Directional Signs</u>. Developer may also provide appropriate directional signage at ingress/egress access points. On site permanent directional signs, e.g. employee and visitor parking, sales & leasing, etc. will be of a common design, material, and size. Maximum height of directional signage shall be four (4) feet and the maximum copy area type face shall be three (3) square feet. Street signs, and other regulatory signs such as stop signs, shall meet all City of Urbana requirements.
- B) <u>Building/Address Signs</u>. Developer may also use address signs on buildings to aid in navigation by visitors and delivery personnel. Signs are limited to one (1) square foot and should be made of a permanent material that gets mounted appropriately on the façade of buildings. Address numbers shall be not less than 4" in height, facing the designated street, and shall be plain and legible from the street.

SUB D 1.09 Architectural Standards

A) Exterior Appearance Standards

- 1) Exterior Materials: Wood, stone, stone veneer, brick, brick veneer, stucco, cementitious siding, 4" horizontal vinyl siding, 6" beaded horizontal vinyl siding, shake style vinyl siding, and/or vinyl board and batten siding are permitted. Vinyl siding, if used, shall be a minimum of .042 inches thick. At a minimum, the front façade of each building shall mix materials, siding profile, or colors to break up the elevation of the front façade of the building. The exclusive use of horizontal vinyl siding on the front façade of the building shall not be permitted.
- 2) Color: Only muted tones in shades of white, beige, tan, yellow, gray, brown, green, red, and blue shall be permitted for the primary exterior colors. Red or green may be permitted provided they are in more muted earth tones. Final Color palette shall be as approved at Final Development Plan approval. Colors may be mixed within the same building elevation with the intent to vary the architecture and break down the scale of the building.
- Surfaces: porch, stoop and walking surfaces may be concrete and/or pavers.

B) Roof

Material: main roof and porch roof material shall be constructed with a 25-year asphalt shingle of weathered wood, pewter, or a similar color at a minimum. Other roof materials such as painted standing seam metal may be approved by the city at time of final development plan provided such materials are consistent with the architectural style.



C) Special Elements

1) Dormers: If included, dormer Gables shall be 3/12 to 12/12 pitch.

- D) <u>Lighting Exterior</u>: Lighting shall be attached to the unit near the front door, or to either side of the garage, or both. The style of lighting shall be selected to compliment the style of home. Site lighting shall be complimentary to the style of the architecture, shall not exceed 14 feet in height, and shall include cut off type fixtures to prevent light spillover onto adjacent subareas. The developer shall submit a photometric plan for all parking lot lighting at the time of Final Development Plan. Parking lot lighting design shall not permit light measurements above 1 foot candle at all exterior property lines
- E) <u>Elevations Examples:</u> representative architecture is shown on Exhibits I 4. Final Architectural Design shall be submitted for approval by the city with the Final Development Plan approval.

TAB 2 ADJACENT PROPERTY OWNERS

CHURCH URBANA FREE WILL BAPTIST 1658 E US HWY 36 Urbana, OH 43078 PN-3 LLC AN OHIO LLC 1632 E US HWY 36 Urbana, OH 43078 DLWC ENTERPRISES LTD 1582 E US HWY 36 Urbana, OH 43078

DEERE LEONARD J 484 N DUGAN RD Urbana, OH 43078

CLARK JANICE LOUISE 718 N DUGAN RD Urbana, OH 43078 FREYHOF RICHARD A 1673 CHILDRENS HOME RD Urbana, OH 43078

DAMRON TIMOTHY 370 N DUGAN RD Urbana, OH 43078 MOODY JOHN W & GABRIELLE M J & S 390 N DUGAN RD Urbana, OH 43078 WINGFIELD SHIRLEY A TRUSTEE 371 N DUGAN RD Urbana, OH 43078

WILLIAMS PHYLLIS J TRUSTEE 319 N DUGAN RD Urbana, OH 43078 WIANT HELEN M TOD WIANT CAROLYN
S & DY & KLW
285 N DUGAN RD
Urbana, OH 43078

POLING CINDY L 235 N DUGAN RD Urbana, OH 43078

BAUER GARY W & PAULA L J&S 185 N DUGAN RD Urbana, OH 43078 SCHRADER SCOTT R & TRICIA L J&S 155 N DUGAN RD Urbana, OH 43078 HAVENS JANET F 135 N DUGAN RD Urbana, OH 43078

CHAMPAIGN FAMILY YOUNG MENS CHRISTIAN ASSOCIATION 191 COMMUNITY DR Urbana, OH 43078 CITY OF URBANA A MUNICIPAL CORPORATION OF OHIO 205 S MAIN ST Urbana, OH 43078 URBANA CITY SCHOOL BOARD OF EDUCATION 711 WOOD ST Urbana, OH 43078

KYTE SARAH J TRUSTEE 2600 OAK DR Urbana, OH 43078 FRANK AND LYNN KIRK FAMILY TRUST 1620 E US HWY 36 Urbana, OH 43078 BEGIN; SALLY A TTEE 1/2 INT HENSON VICTORIA
L & LONG POLLY A & LEWIS AMY S TTEES OF
CONNIE M TOOMIRE TRUST UND 1/2 INT
1052 W STATE ROUTE 296
Urbana, OH 43078

UNION COUNTY BOARD OF COMMISSIONERS FOR THE BENEFIT OF MEMORIAL HOSPITAL 1958 E US HWY 36 Urbana, OH 43078

WAL-MART REAL ESTATE BUSINESS TRUST 1840 E US HWY 36 Urbana, OH 43078

TIMBER URBANA PROPERTIES LLC 1840 E US HWY 36 Urbana, OH 43078

MALLON JOHN J TRUSTEE OF JOHN J
MALLON TRUST WILLIAMS THEODORE V &
MALLON JUSTIN J
813 GRAHAM ST
Moorefield Township, OH 45502

TAB 3 SURVEY File No: 21795285-TCM

Exhibit "A"

The land referred to in this commitment is described as follows: City of Urbana, County of Champaign, State of Ohio

Being situate in the State of Ohio, County of Champaign, City of Urbana, and being a part of the Southwest Quarter of Section 12, Town 5, Range 11, B.T.M.R.S., and a part of the Northwest Quarter of Section 11, Town 5, Range 11, B.T.M.R.S., and being more particularly described as follows:

BEGINNING at an iron bar found at the Northwest corner of Urbana Commons as recorded in Plat Slide 449, Cabinet 2, of the Champaign County Plat Records, also being at the Northwest corner of Lot 6 of Urbana Commons;

thence with the West line of Urbana Commons, the West line of Lots 6 & 8 thereof, and the West Terminus of Lippencott Lane (variable width right-of-way), S-5°34'37"-W, 732.81' (feet) to an iron bar set at the Northeast corner of a 1.00 acre tract conveyed to Urbana Freewill Baptist Church by deed recorded in Deed Volume 184, Page 202, passing for reference iron bars found at 625.28' (feet) & 702.38' (feet);

thence with the North line of the 1.00 acre tract, the North line of a 2.049 acre tract conveyed to PN-3, LLC, by deed recorded in Official Record 490, Page 1, the North line of a 2.052 acre tract conveyed to Lynn Kirk, Trustee, by deed recorded in Official Record 536, Page 2876, and with the North line of a 2.022 acre tract conveyed to Sarah J. Kyte by deed recorded in Official Record 536, Page 3089, N-84°05'23"-W, 896.07' (feet) to an iron bar set, replacing a bent iron bar found, on the East line of a 1.537 acre tract conveyed to Champaign Family Young Mens Christian Association by deed recorded in Official Record 448, Page 2797, also being on the West line of Section 11 & the East line of Section 17, passing for reference an iron bar found at 447.74' (feet);

thence with the West line of Sections 11 & 12, the East line of Sections 17 & 18, the East line of East Lawn Addition as recorded in Plat Slide 145, Cabinet 1, the East line of the 1.537 acre tract, the East line of a 20.257 acre tract conveyed to Champaign Family Young Mens Christian Association by deed recorded in Official Record 257, Page 1077, the East line of a 0.7155 acre tract conveyed to City of Urbana by deed recorded in Official Record 513, Page 527, the East line of a 5.7302 acre tract conveyed to City of Urbana by deed recorded in Official Record 513, Page 535, and the East line of a 1.9967 acre tract conveyed to Board of Education Urbana City Schools by deed recorded in Official Record 513, Page 543, N-5°44'31"-E, 1643.18' (feet) to an iron bar found at the Southeast corner of a 32.180 acre tract conveyed to Board of Education Urbana City Schools by deed recorded in Official Record 436, Page 1880, passing for reference iron bars found at 45.11' (feet), 876.29' (feet), 936.40' (feet), & 1472.18' (feet);

thence continuing with West line of Section 12, the East line of Section 18, the East line of East Lawn Addition, and the East line of the 32.180 acre tract, N-5°54'07"-E, 432.10' (feet) to an iron bar found on a North corporation line of the City of Urbana at the Southwest corner of a 34.137 acre tract conveyed to Richard A. Freyhof by deed recorded in Official Record 565, Page 880;

thence with the South line of the 34.137 acre tract and a North corporation line of the City of Urbana, S-83°38'08"-E, 1082.88' (feet) to a stone monument found at the Southwest corner of a 47.564 acre tract conveyed to Janice Louise Clark by deed recorded in Official Record 531, Page 444;

thence continuing with a North corporation line of the City of Urbana and with the South line of the 47.564 acre tract, S-83°47'25"-E, 1271.67' (feet) to an iron bar set at the Northwest corner of Lot 1 of Lippencott Subdivision as recorded in Plat Slide 619, Cabinet 1, of the Champaign County Plat Records;

thence continuing with the corporation line of the City of Urbana and with the West line of Lippencott Subdivision, and with the West line of a 1.000 acre tract & a 0.250 acre tract conveyed to Timothy Demron by deed recorded in Official Record 5041, Page 749, S-5°37'46"-W, 656.25' (feet) to an iron bar set at the Southwest corner of the 0.250 acre tract;

thence with the South line of the 0.250 acre tract and the Corporation line of the City of Urbana, S-83°47'25"-E, 348.48' (feet) to a Railroad Spike found on the centerline of Dugan Road (Twp. Hwy. 101) (60' right-of-way), passing for reference an iron bar set on the right-of-way line of Dugan Road at 318.48' (feet);

This page is only part of a 2016 ALTA Commitment for Title Insurance. This Commitment is not valid without the Notice; the Commitment to Issue Policy; the Commitment Conditions; Schedule A; Schedule B, Part I - Requirements; and Schedule B, Part II - Exceptions; and a countersignature by the Company or its issuing agent that may be in electronic form.

EXHIBIT A1

File No: 21795285-TCM

thence continuing with the corporation line of the City of Urbana and with the centerline of Dugan Road, S-5°37'46"-W, 704.23' (feet) to a Mag Nail found at the Northeast corner of aforementioned Urbana Commons;

thence with the North line of Urbana Commons and with the North line of Lots 5 & 6 thereof, N-82°58'56"-W, 1813.28' (feet) to the place of beginning, passing for reference an iron bar found on the right-of-way line of Dugan Road at 30.01' (feet) and an iron bar found at 563.60' (feet).

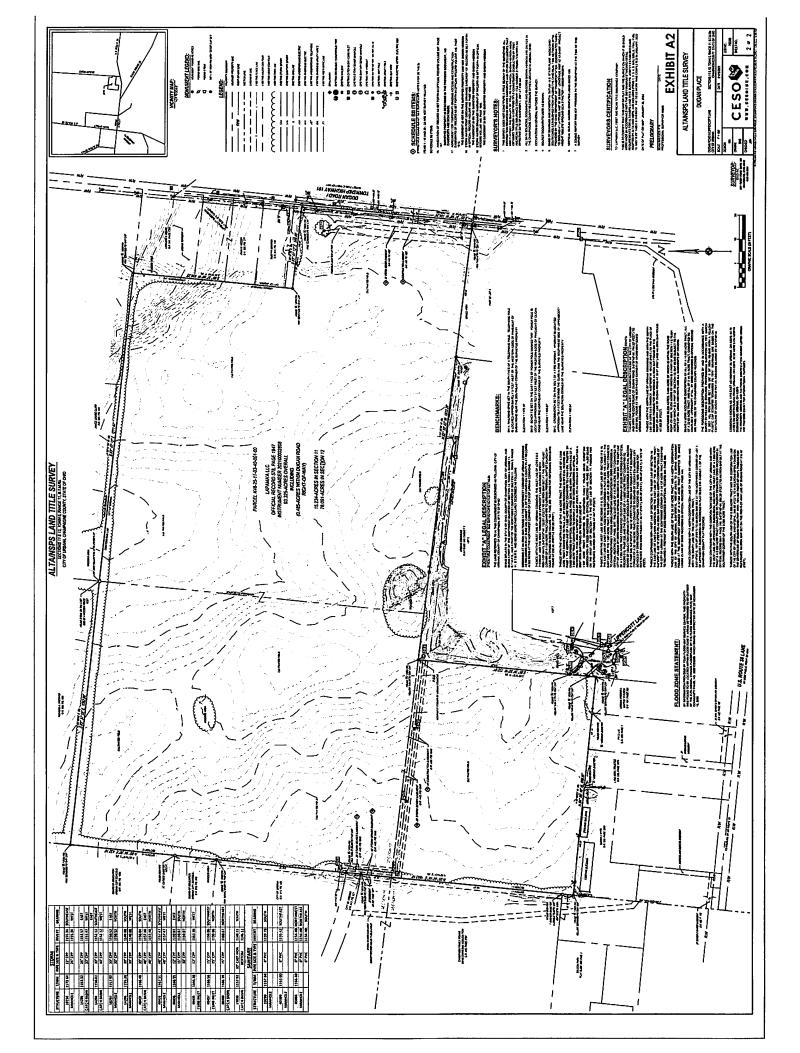
Containing 93.325 acres, 0.485 acre of which is within the Road right-of-way, 15.234 acres of which is a part of Section 11 & 78.091 acres of which is a part of Section 12, but being subject to the rights of all legal highways and all easements of record.

Being a more accurate description of all of a 14.933 acre tract, all of a 32.92 acre tract, and all of a 44.75 acre tract, conveyed to Charles E. Lippencott, etal., by deed recorded in Official Record 509, Page 1350, of the Champaign County Records.

The foregoing description prepared by and in accordance with a survey by William D. Edwards, Professional Surveyor No. 7574, March 12, 2021. All iron bars set are 5/8" x 30" iron re-bar with a yellow plastic cap stamped "EDWARDS PS 7574". Bearings are based on the centerline of Dugan Road per an assumed bearing of S-5°37'46"-W.

Commonly Known As: 1716 East US Highway 36, Urbana, OH 43078, 44.75 Acres on North Dugan Road, Urbana, OH 43078, 32.92 Acres on North Dugan Road, Urbana, OH 43078
The property address and tax parcel identification number listed herein are provided solely for informational purposes.

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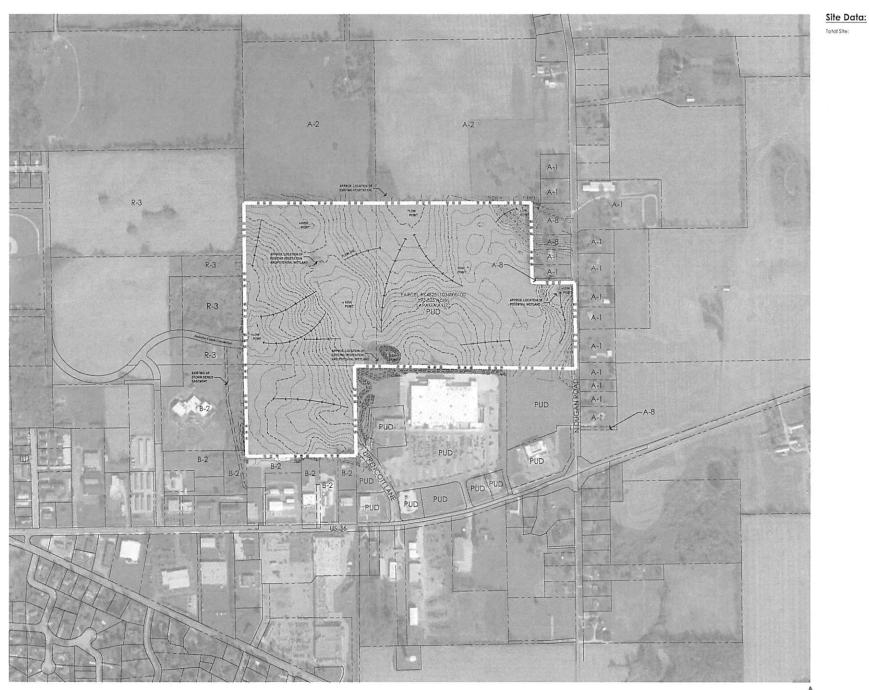


TAB 4 ZONING PLAN EXHIBITS



G2 FINANCE WHIGH AND REAL ENGINEERS

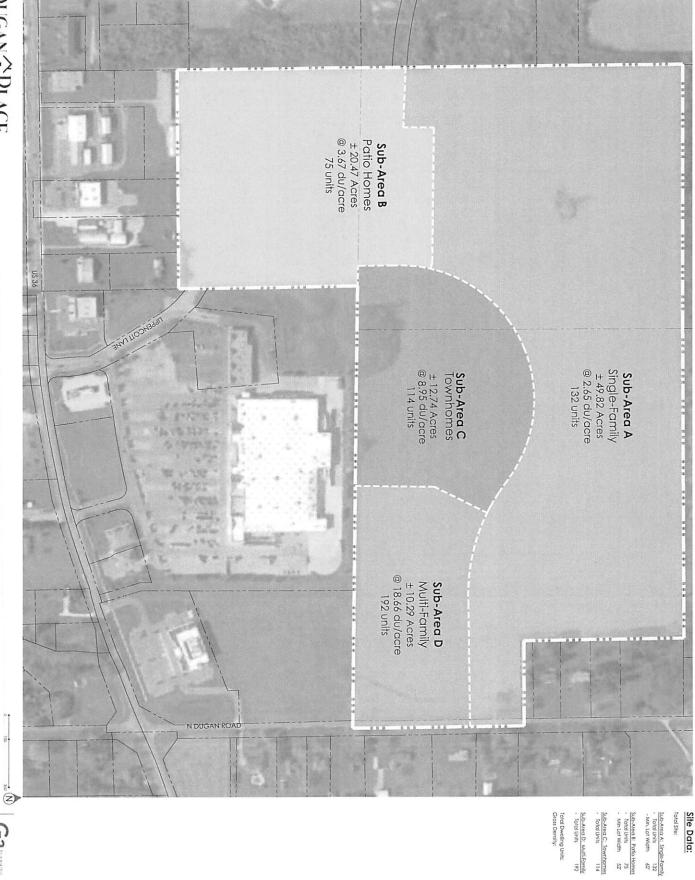
Exhibit C1 - Regional Context Plan



Total Site:

± 93.33 Gross Acres

G2 Mighland Real Estate



± 513 ± 5.50 du/ocre

± 10.29 Acres ± 12.74 Acres ± 49.82 Acres

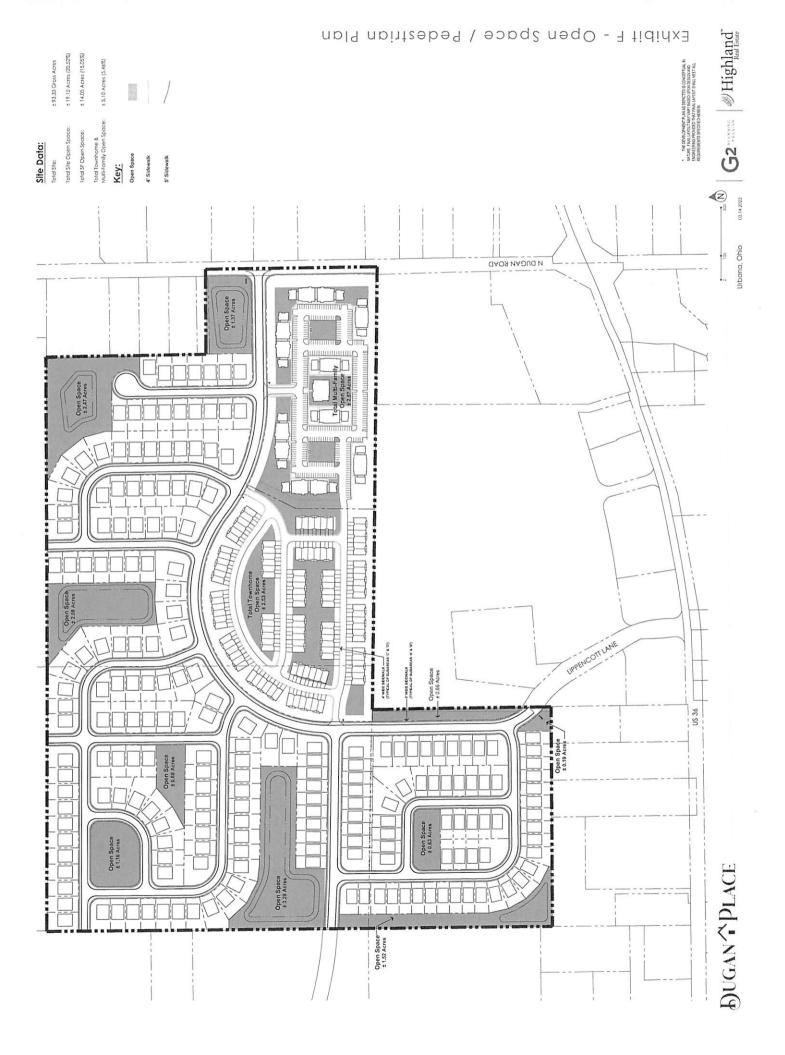
± 93.33 Gross Acres

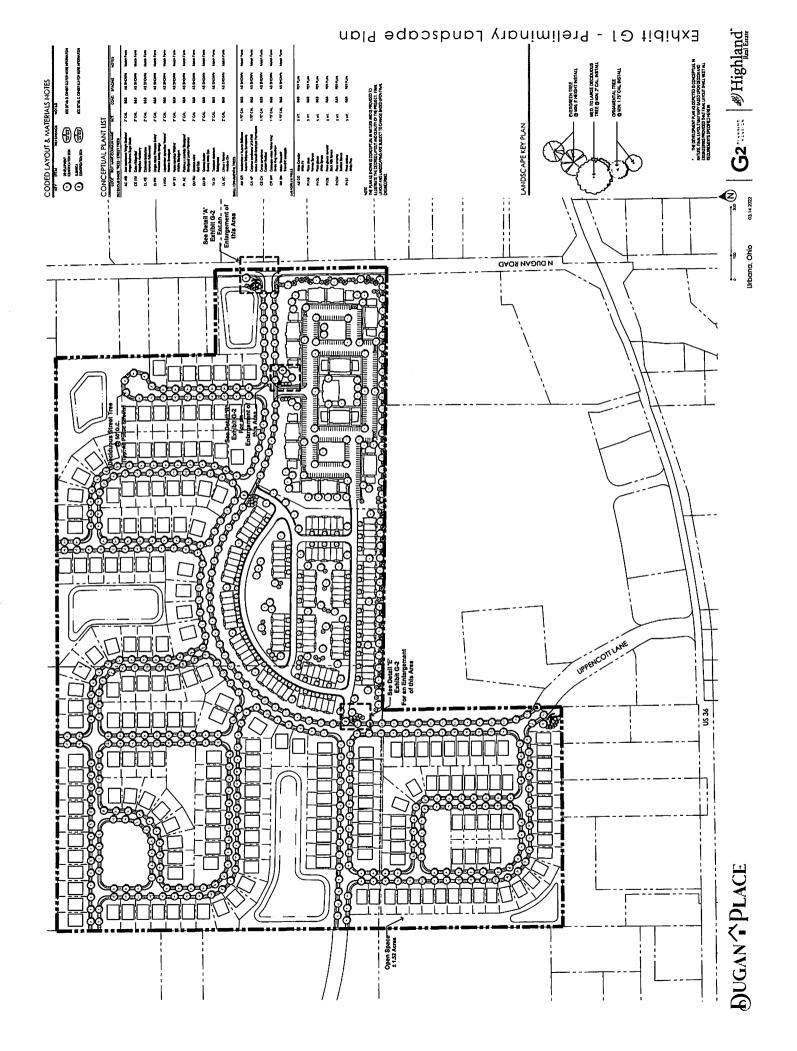
± 20.47 Acres

Urbana, Ohio

03.28.2022

G2 Highland





Urbana, Ohio

M/8 dO8d

PRIMARY ENTRY ENLARGEMENT PLAN

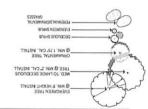
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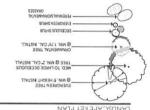
CONCEPTUAL PLANT LIST

THOURS (E)



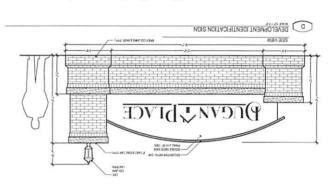
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CODED LANDSCAPE NOTES



LANDSCAPE KEY PLAN

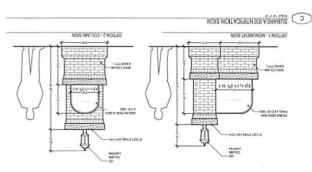




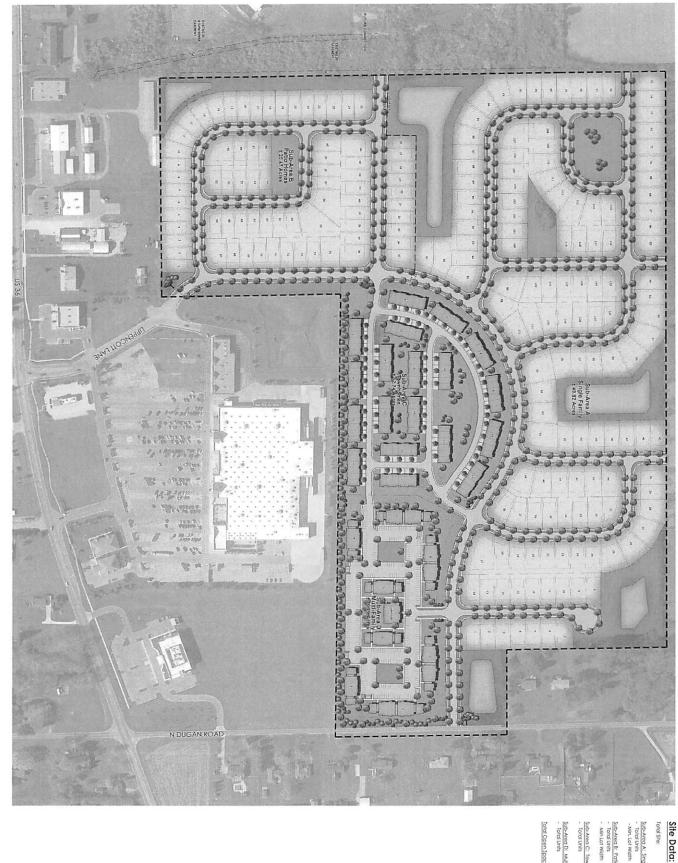
SEE DETAIL 'C' SUBAREA SIGN

E TOWNHOME ENTRY ENLARGEMENT PLAN









± 10.29 Acres

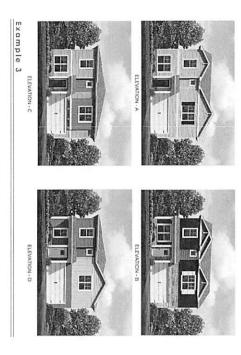
± 12.74 Acres

± 19.15 Acres

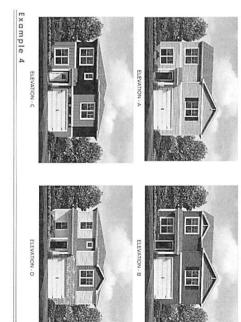
± 20.47 Acres

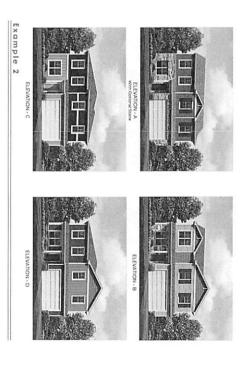
TAB 5 ARCHITECTURAL CHARACTER EXHIBITS











Urbana, Ohio (3.14





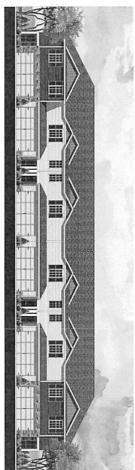


G2 WHighland





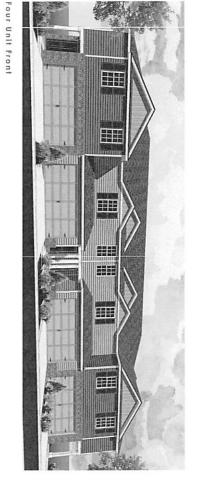
Example 2: 6-Unit with 2-Car Garage



Example 1: 4-Unit with 2-Car Garage



Four Unit Rear



Example 3: 6-Unit with 1-Car Garage

Urbana, Ohio 03.14.2022 Z

G2 FLANDER WHighland

Exhibit i3 - Townhome Sample Elevations

Example 2





Urbana, Ohio 03.14.2022 Z

MBLE I

G2 Mighland

TAB 6 ENGINEERING EXHIBITS

720 East Broad Street Suite 203 Columbus, OH 43215

P: 614.385.1090 info@terrainevolution.com

is volument confi

Exhibit J1 - Engineering Feasibility

To: Highland Realty Development, LLC

From: Terrain Evolution, Inc.

Date: January 28, 2022

Subject: Dugan Place, Urbana, Ohio

Terrain Evolution, Inc. (TE) has performed a Feasibility Analysis of the Lapama'a LLC tract of land within the City of Urbana. Consideration was given to the following items:

I. Existing Conditions

- a. Topography
 - i. Rolling contours across the site.
 - ii. Four (4) low points along the western and northern boundaries.
- b. Environmental Site Assessment
 - i. National Wetlands Inventory Map
 - 1. Identified three (3) potential areas containing Freshwater Emergent Wetlands
 - 2. No Jurisdictional Streams Identified on site.
 - a. Note Jurisdictional Waters are determined solely by Army Corp of Engineers (ACOE).
 - ii. Environmental Assessment CEC, Inc.
 - 1. Onsite Assessment revealed one (1) area of PFO Wetland, 0.22 Acres
 - 2. Onsite Assessment revealed two (2) areas of PEM Wetlands, 0.09 Acres
 - 3. Wetlands are shown to be isolated.
 - a. Note wetlands are determined solely by Army Corp of Engineers (ACOE).
- c. Structures
 - i. No existing structures are present on the parcel.
- d. Soils
 - i. Soils consist of various Silt Loam varieties.
 - 1. MIA Miami Silt Loam = 38.7% Soil Classification C
 - 2. MIB Miami Silt Loam = 46.6% Soil Classification C
 - CnA Celina Silt Loam = 8.2% Soil Classification C/D
 - 4. Remaining varieties Soil Classification C or C/D
 - ii. It is understood that a gravel quarry pit adjacent to the development was present. Subsurface investigation is to be performed for bearing capacity of foundations.

II. Record Parcels

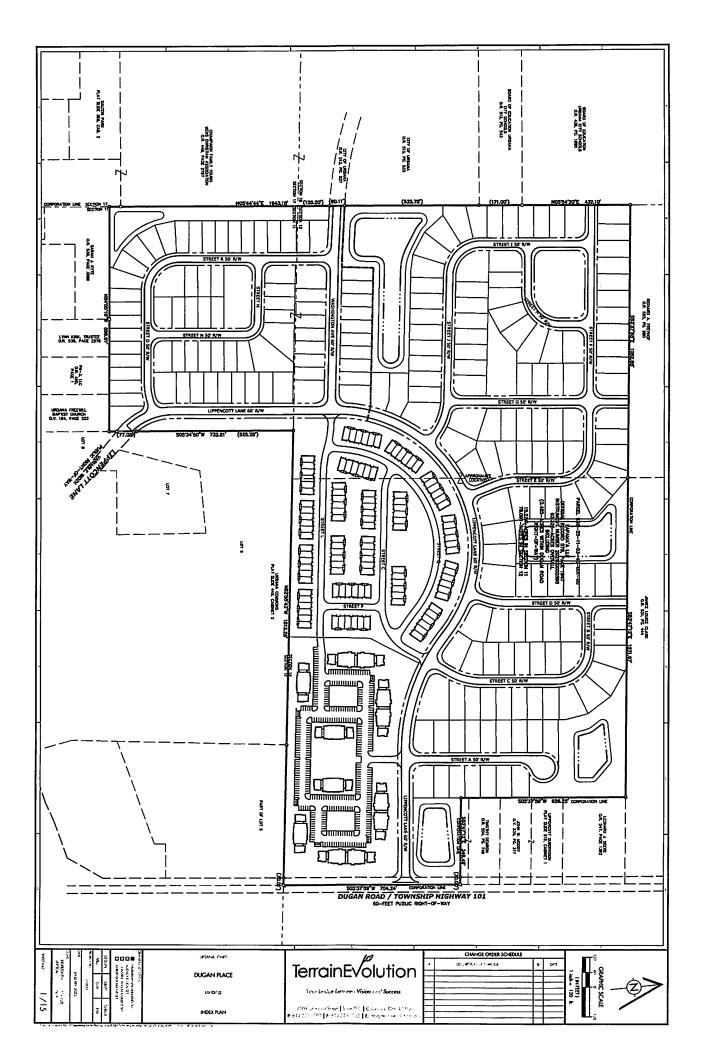
- a. lampama'a LLC
 - i. N Dugan Road
 - ii. Parcel # K48-25-11-03-40-001-00
 - iii. Instr. # 202100002898
 - iv. O.R. 578, Pg1947
 - v. 93.33 Acres

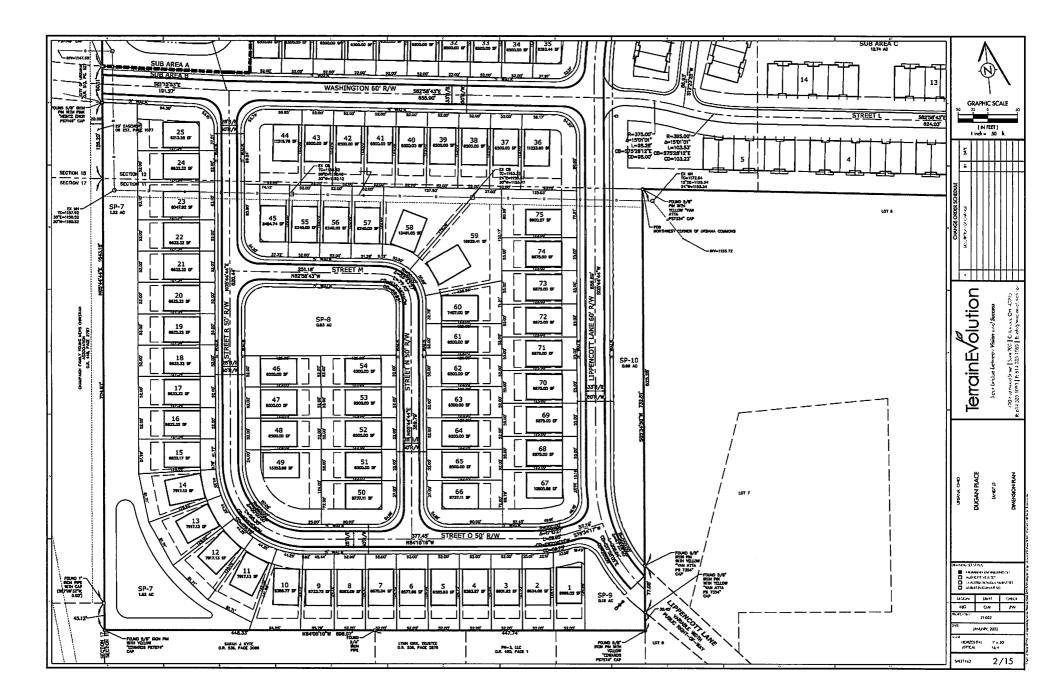
Utility Assessment

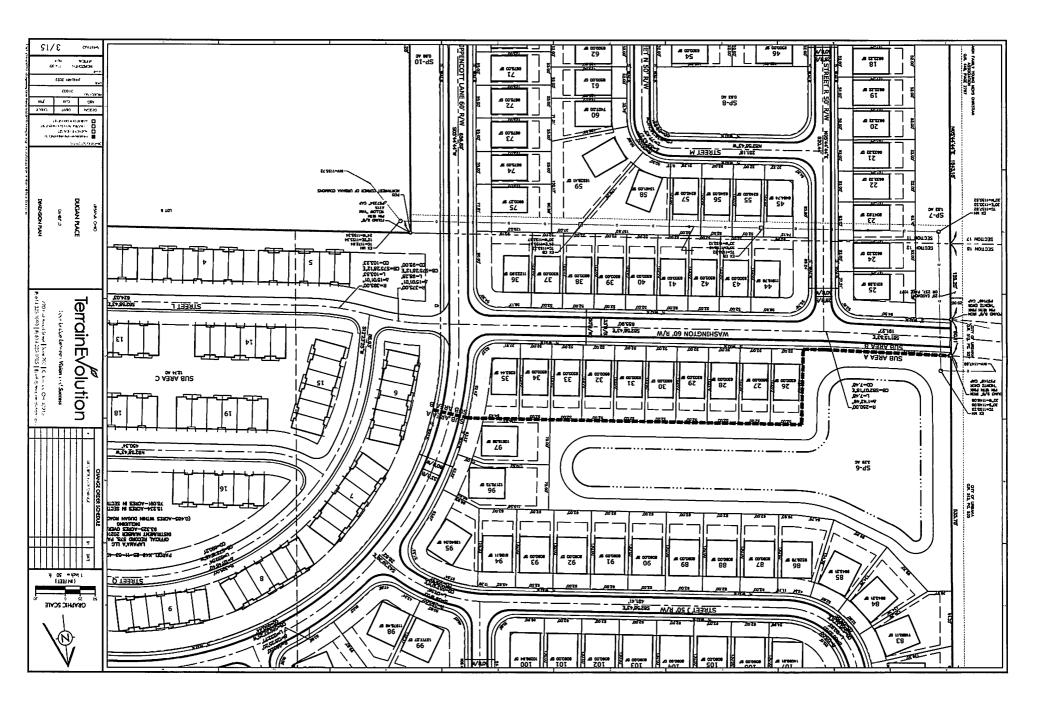
- b. Sanitary Sewer Service (City of Urbana, Ohio)
 - i. Gravity Sewer, three connection points to be extended to serve site.
 - 1. 8" Sewer extension along N. Dugan Road from MOB site.
 - 2. 8" Sewer extension from the terminus of Lippencott Lane.
 - 3. 8" Sewer extension from Community Drive.
 - ii. Gravity Service Capacity is to be assessed with flow monitoring of the existing 8" sewer system.
- c. Water Distribution Improvements (City of Urbana, Ohio)
 - i. 12" Watermain extension parallel to N. Dugan Road is to be extended to the site.
 - ii. 12" Watermain is to be extended from Lippencott Lane terminus into the site.
 - iii. Water service pressure and flow currently is deficient for adequate service. City of Urbana is completing a booster station upgrade that will provide need pressure and flow for the subject site.
- d. Electric Service (AES Service Area)
 - i. AES has facilities on N Dugan Road and Lippencott Lane.
 - ii. Response has been received from AES confirming capacity.
- e. Gas Service (Columbia Gas of Ohio)
 - i. Columbia Gas is listed as service provider for natural gas service. No response from Columbia has been received to date.
- f. Communication
 - i. CT Communications have facilities in the area of Lippencott Lane to serve the subject site. Email received from CT confirms ability to serve.

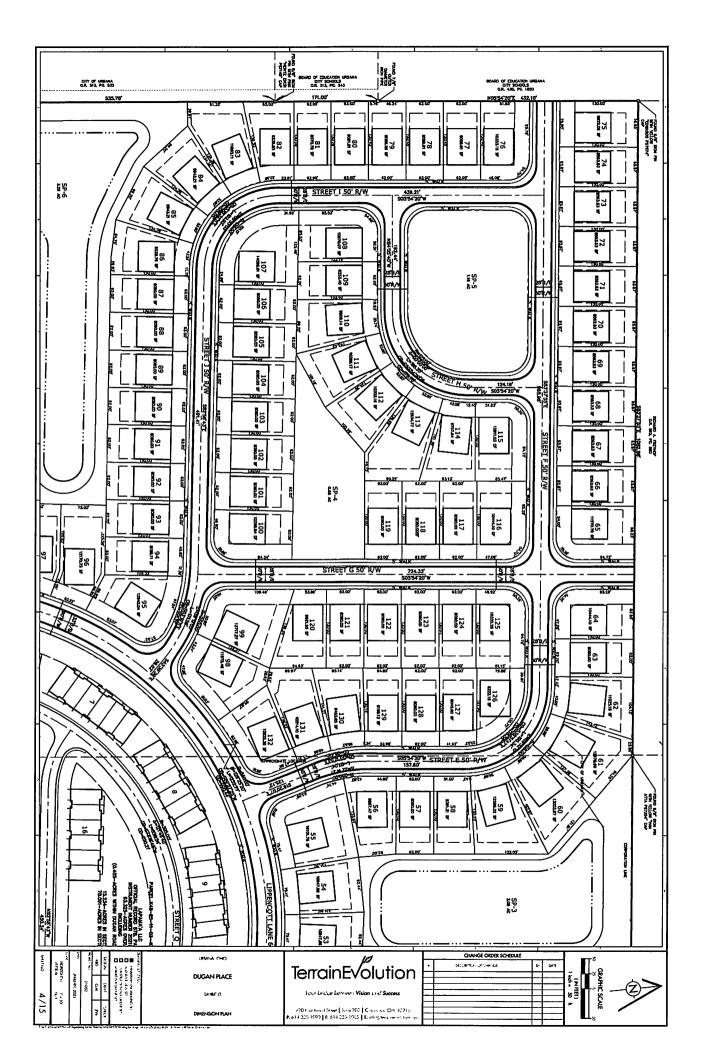
It is the opinion of Terrain Evolution that the site is well suited to be developed as a mix of single-family subdivision and Multi-Family Development. The topography is conducive to provide adequate drainage for the development. Utilities are available and capable of serving the site with services expected in such a development.

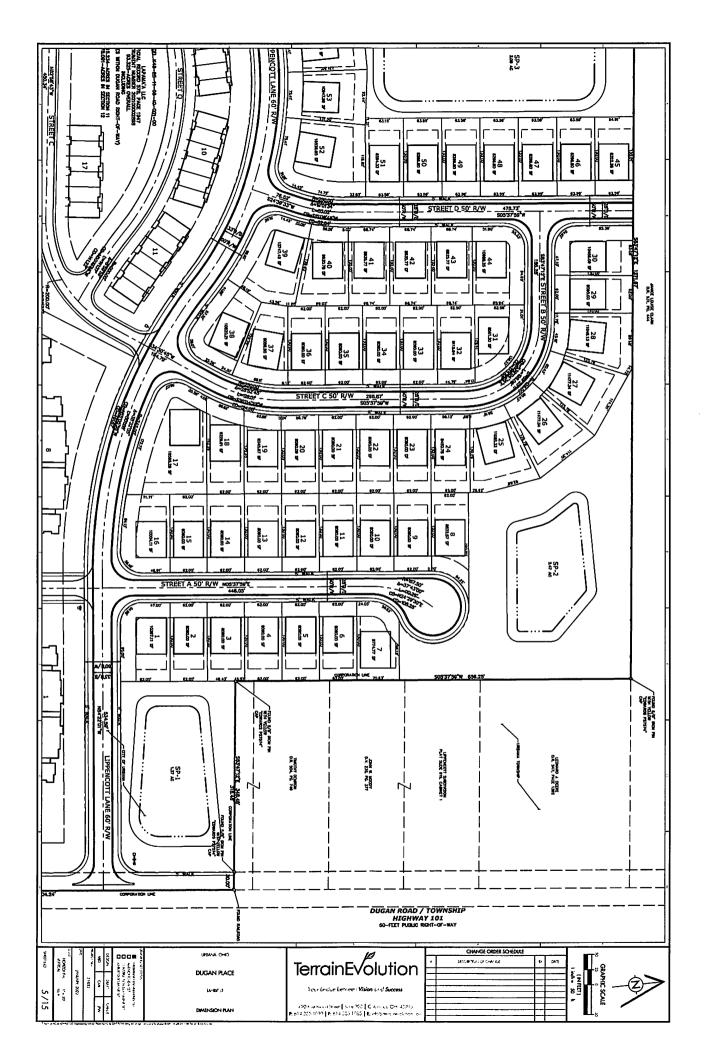
Please feel free to contact Justin Wollenberg at 614-385-1092 or at jwollenberg@terrainevolution.com should there be any questions.

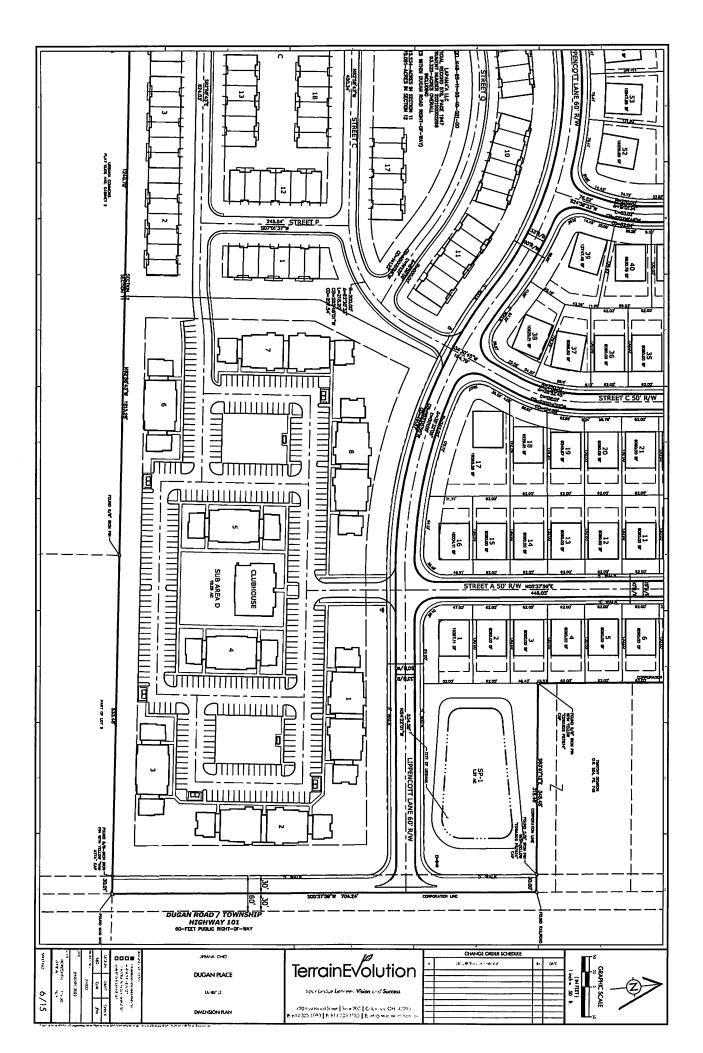


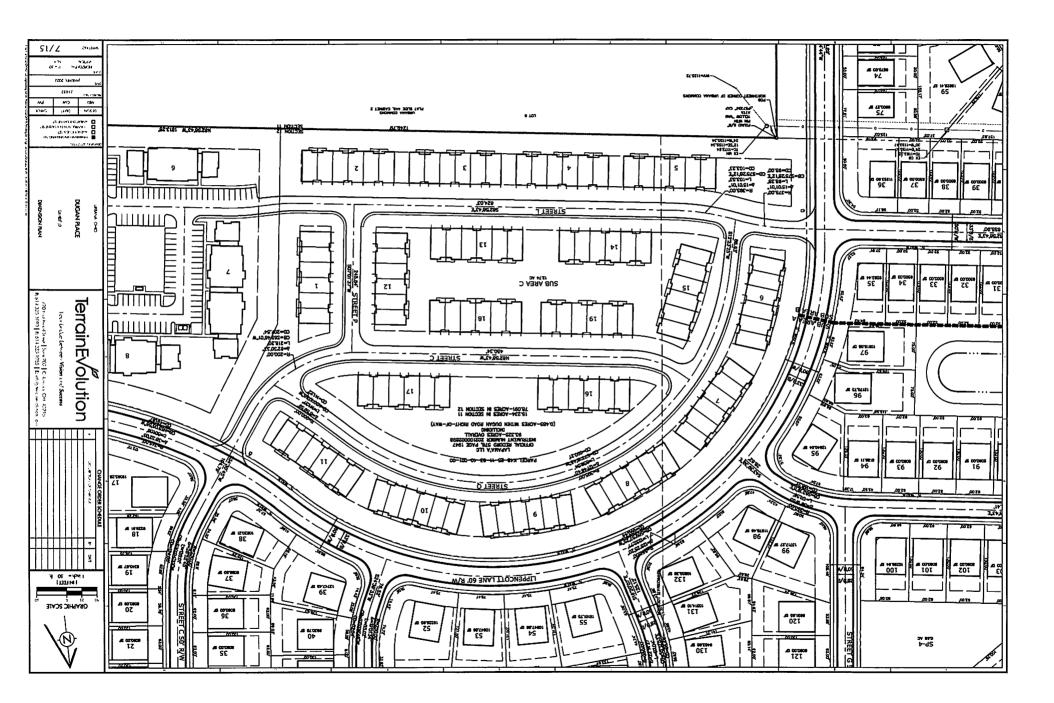


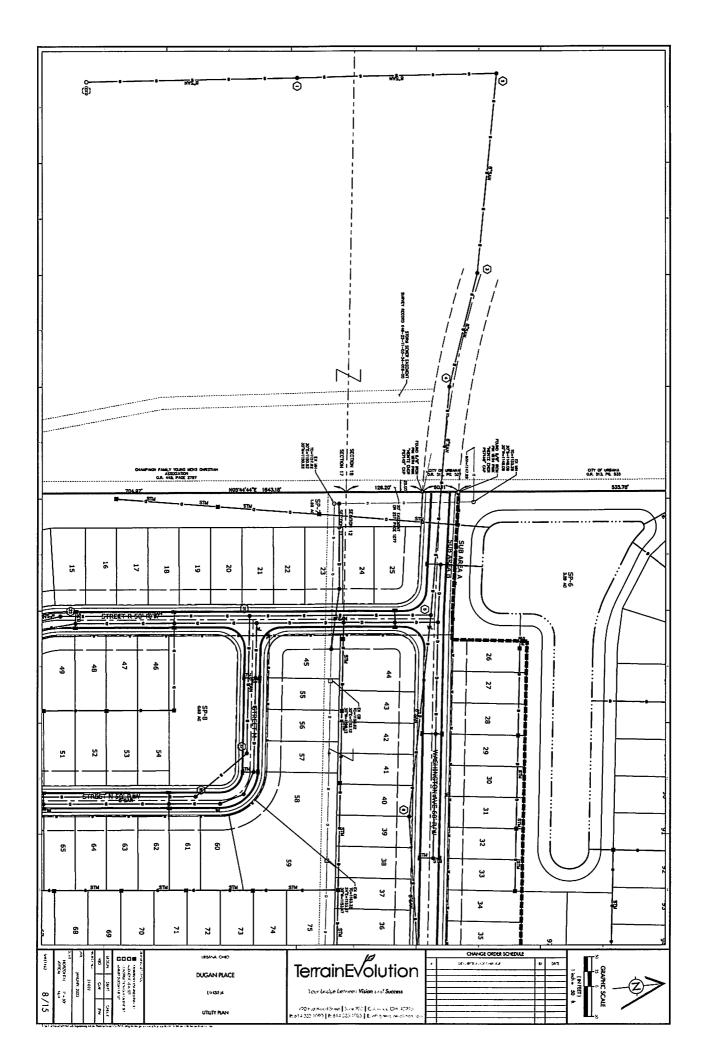


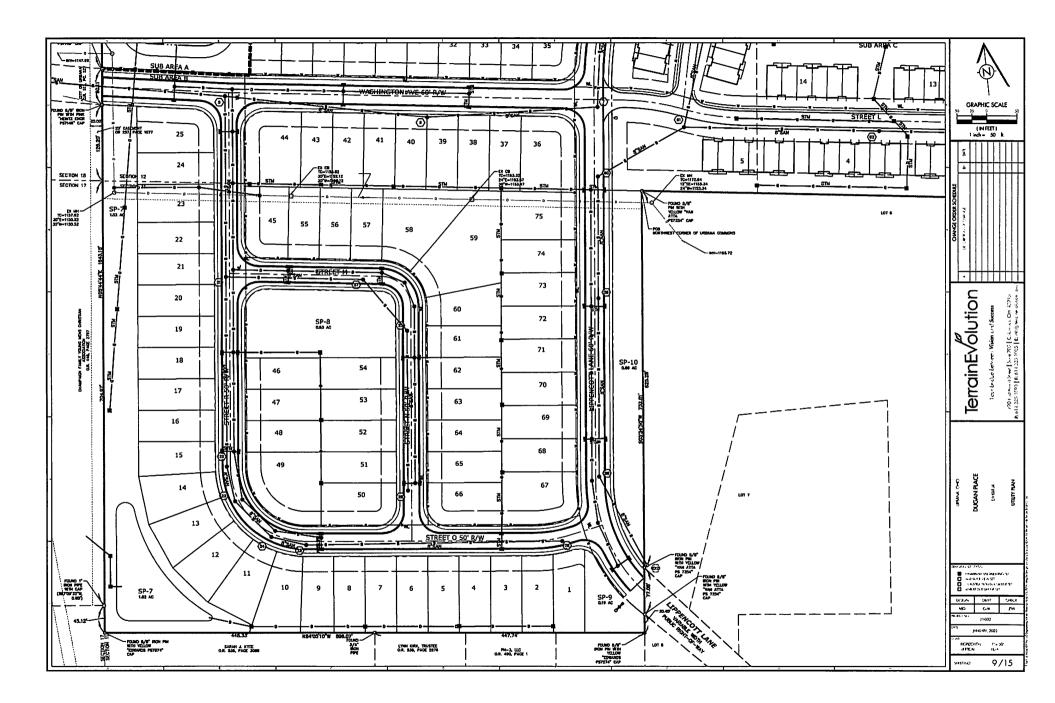


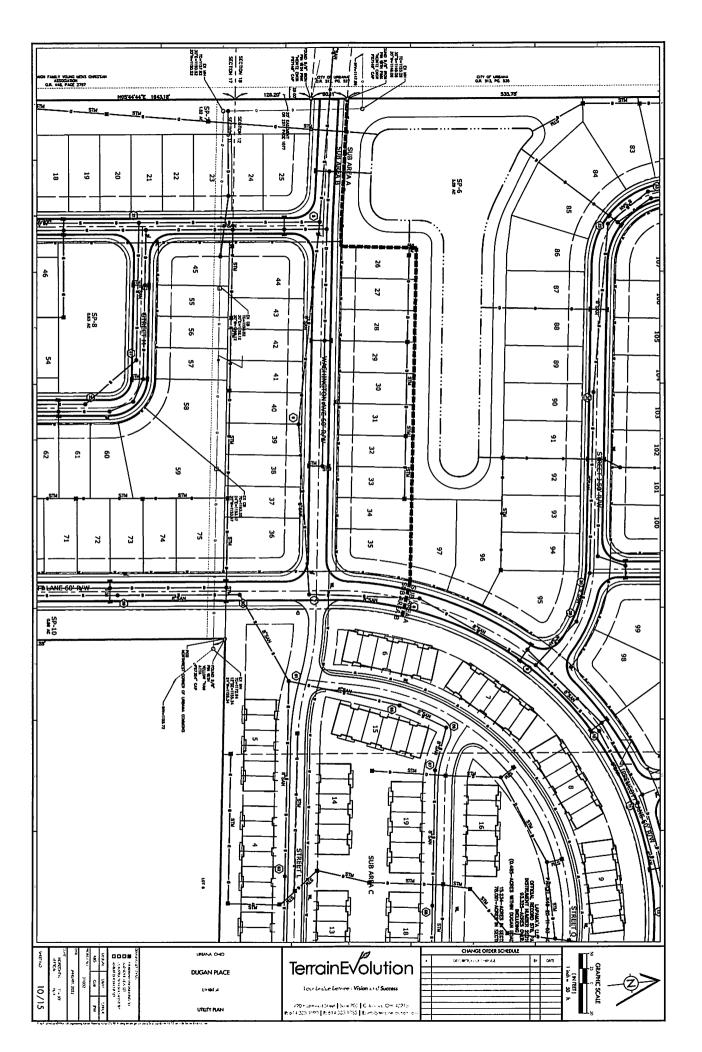


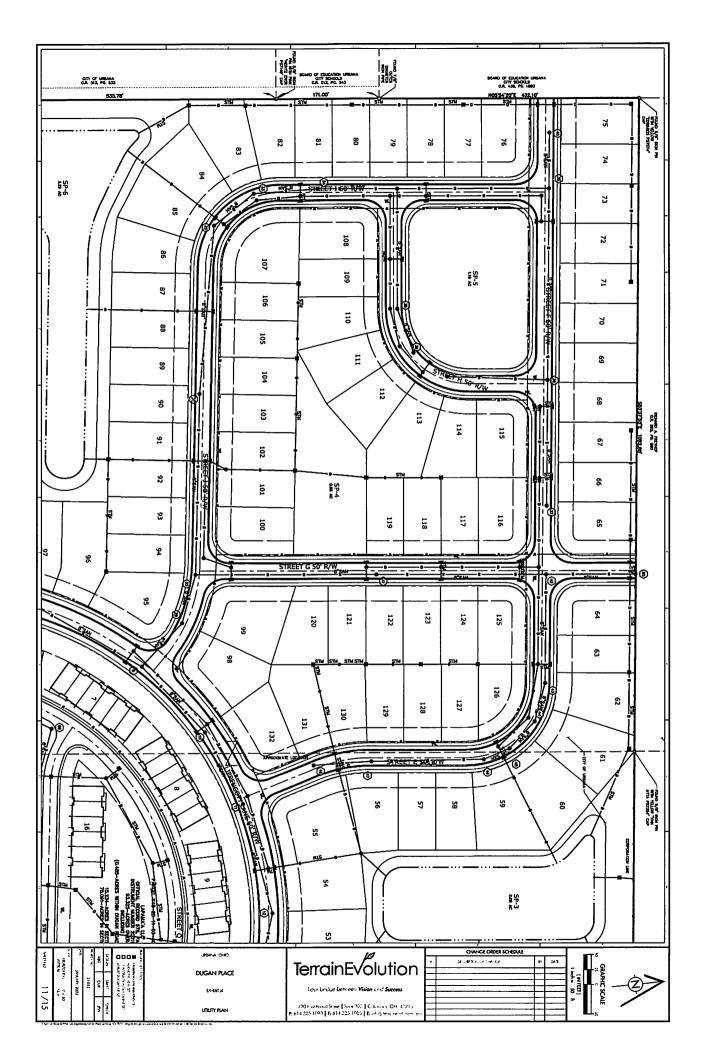


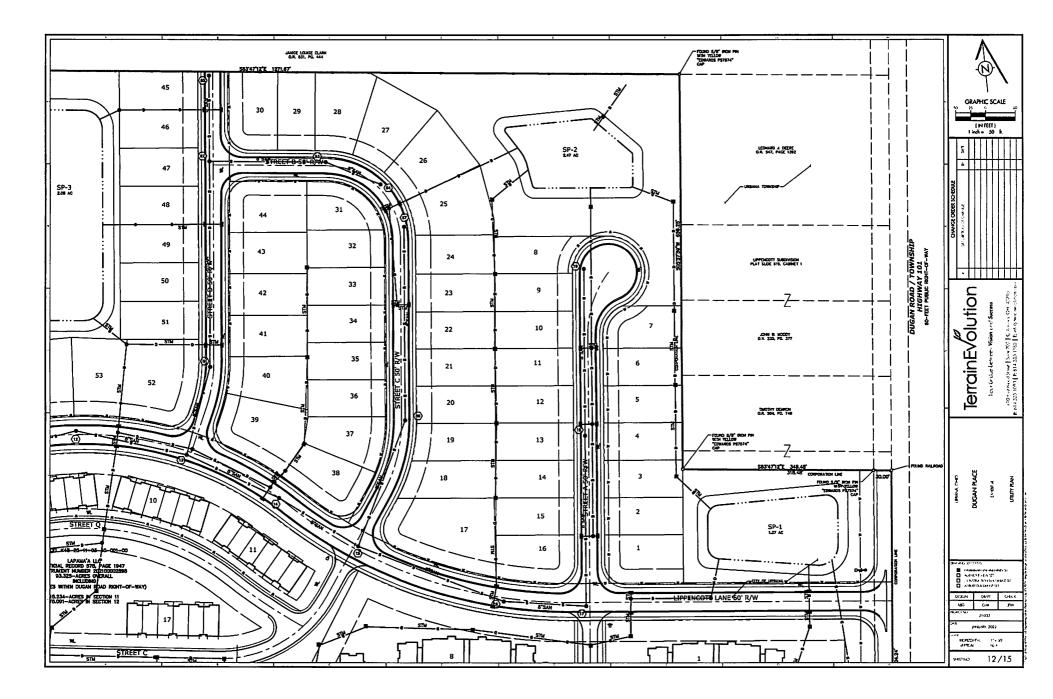


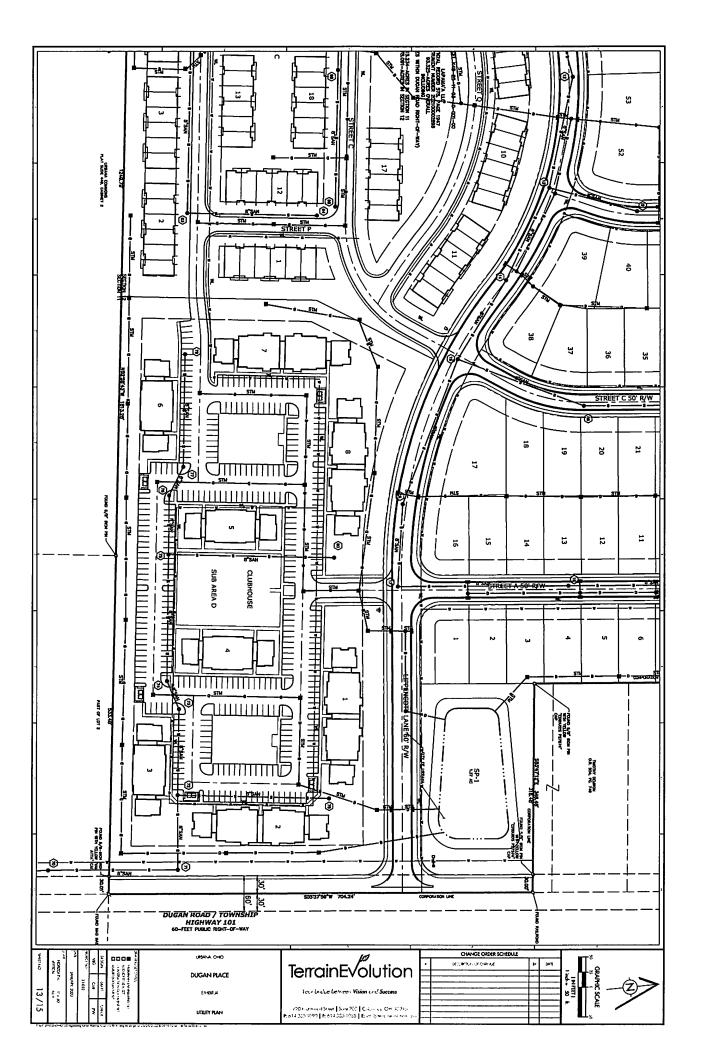


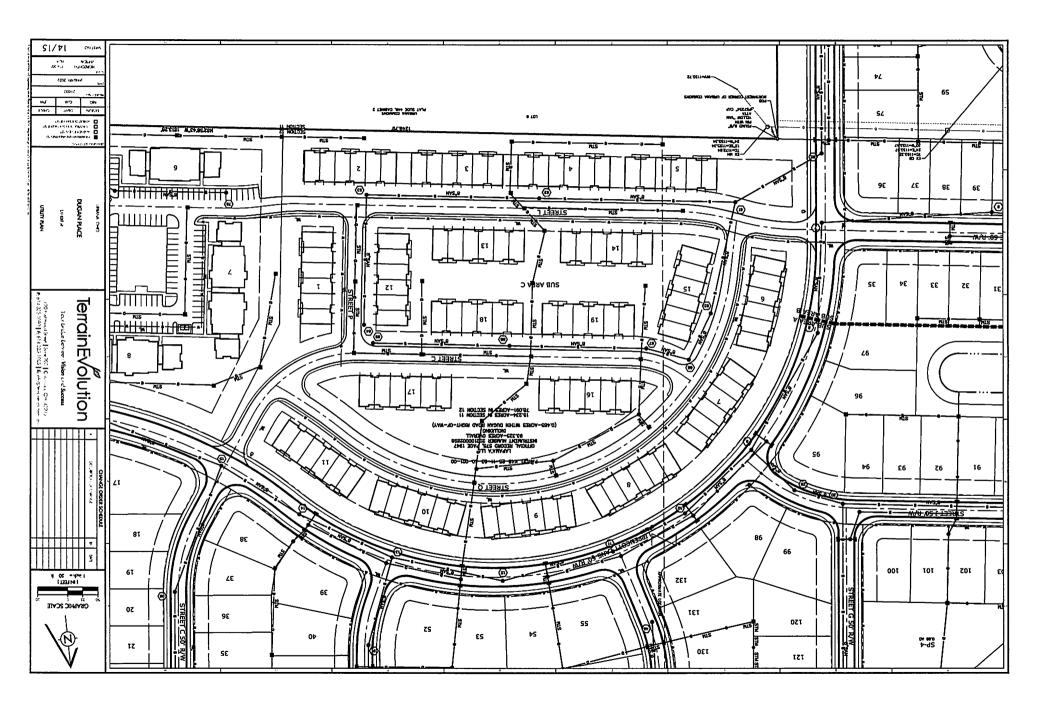


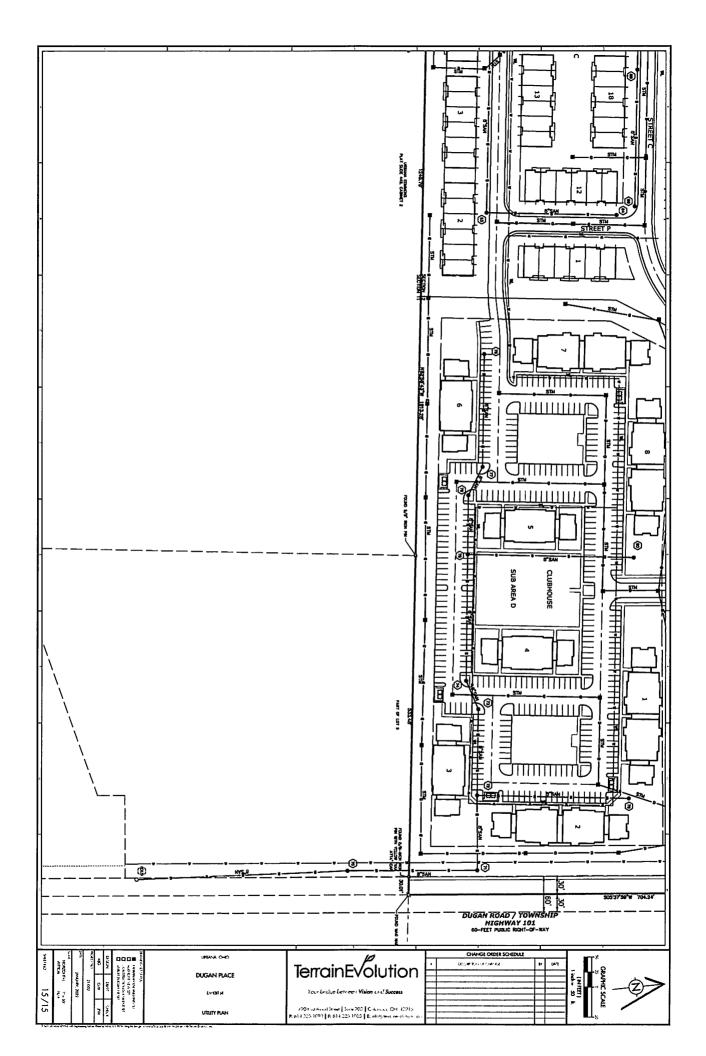


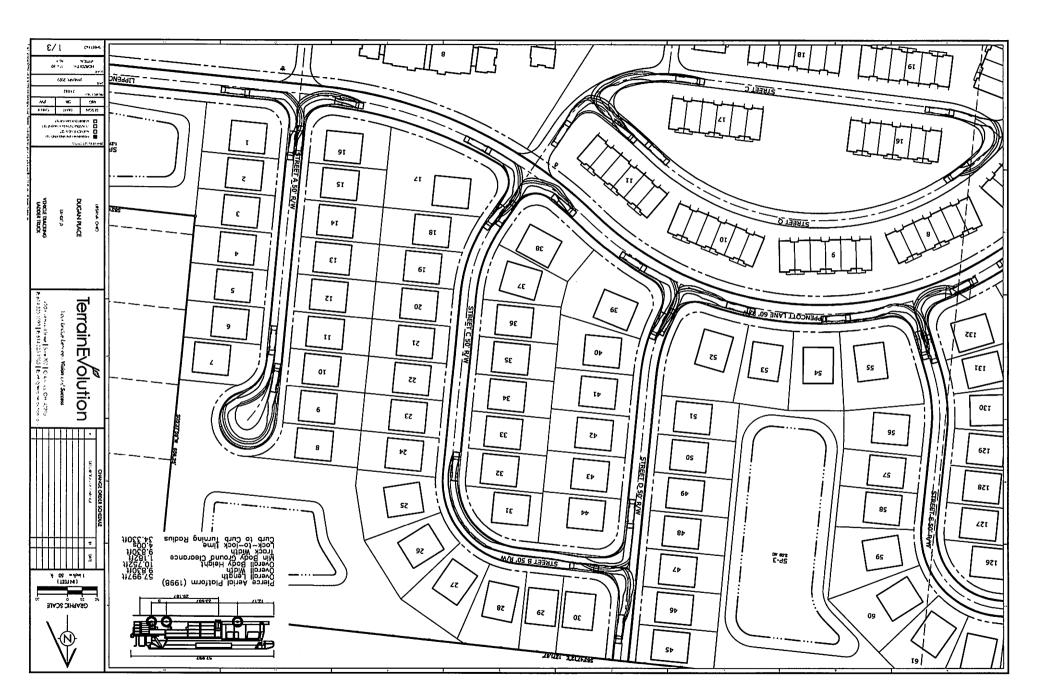


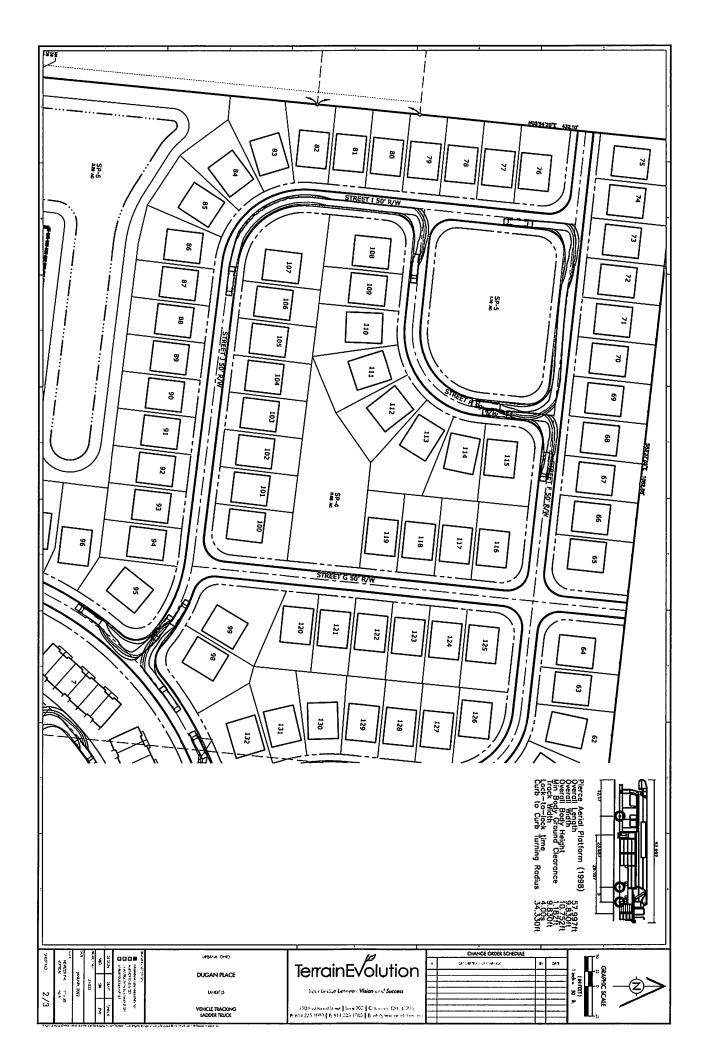


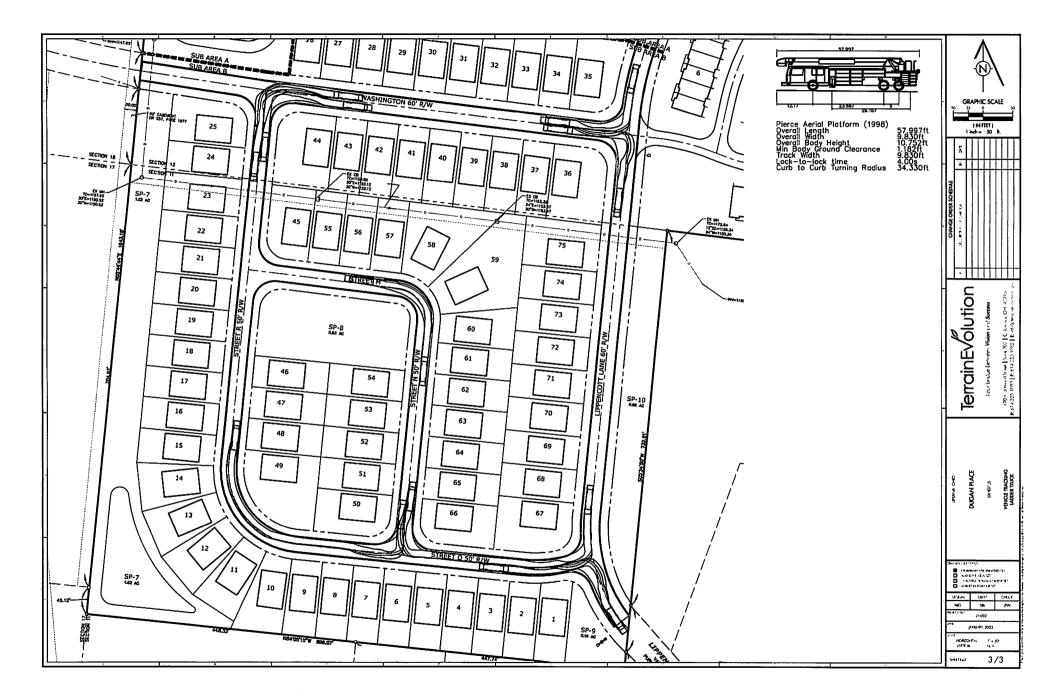












TAB 7 SERVICEABILITY LETTERS

November 9, 2021

Highland Real Estate Mr. Chris Bradley, Director of Land Development 720 East Broad Street, Suite 200 Columbus, OH 43215

Water and Sanitary Sewer Availability-Proposed Residential Development-Dugan Place Highland Real Estate-Urbana, OH Parcel #K48-25-11-03-40-001-00; 92.84 Net Acres +/- excluding Right of Way

Mr. Bradley,

On October 5, 2021, the City of Urbana provided a utility capacity letter that detailed the location and size of existing water, sanitary sewer, and stormwater infrastructure adjacent or near the proposed development site. Furthermore, this letter detailed the city's current plant capacities to pump and treat fresh water and to reclaim the city's sanitary sewer discharge.

Based on the proposed development plan for Dugan Place (as of November 8, 2021), the City of Urbana's understanding is that the following land uses and densities are planned for this development site:

Sub-Area A: Patio Homes (109 Dwelling Units)

Sub-Area B: Single Family Homes (116 Dwelling Units)

Sub-Area C: Townhomes (113 Dwelling Units)
Sub-Area D: Multi Family (150 Dwelling Units)

Total Proposed Dwelling Units: 488 Dwelling Units

Sanitary Sewer Availability

On Lippencott Lane, there is an existing 8" sanitary sewer main that is located near where this street presently dead ends into the parcel proposed for residential development by Highland Real Estate. Another 8" sanitary sewer main terminates just north of the Memorial Health driveway on North Dugan Road. In addition to the required extension of the existing 8" sanitary sewer main on Lippencott Lane into the development site, the extension of the existing 8" sanitary sewer main on North Dugan Road will also be necessary to provide sanitary sewer service to the development site. Furthermore, the existing 8" sanitary sewer network is linked and is anticipated to have approximately 58% capacity available which is sufficient to serve the proposed development based on the proposed land uses and densities referenced above. Lastly, this current assessment of sanitary sewer capacity availability is subject to periodic reevaluation by the City of Urbana and shall not be valid after 48 months from the date of this letter.

Water Availability

On Lippencott Lane near the dead end, there is an existing 12" water main. In addition, on North Dugan Road, there is a 12" water main that terminates just north of the Memorial Health driveway on North Dugan Road. Beyond the required extension of the existing 12" water main on Lippencott Lane into the development site as part of the proposed development project, the extension of the existing 12" water main on North Dugan Road



will also be necessary to provide water service to the development site.

As previously stated, early in 2021, a consultant hired by the city conducted a flow modeling study for the east side high pressure zone of the City of Urbana's public water system. Furthermore, this consultant has recently studied present peak demand for the east side high pressure zone and has determined that demand in this area is already exceeding capacity during peak times. This study effort identified a necessary project to replace the existing water booster pump station on East Water Street and to construct/install a new, second water booster pump station, including new connecting water mains, in or near Melvin Miller Park on Children's Home Road.

In late August of 2021, the City of Urbana submitted a grant application to the Ohio Department of Development's (Ohio BUILDS) Water Infrastructure Grant Program for this planned project. On November 2, 2021, the City of Urbana received formal notification from the Ohio Department of Development that its grant application was approved in the full requested amount of \$2,847,800.00. The City of Urbana is presently awaiting a grant agreement from the State of Ohio for this funding, and this grant will provide all of the necessary funding required to construct the booster station project, including connecting water mains.

In order to keep this booster station project on an expedited timeline, the city authorized design work for this project in September of 2021, and this design work is anticipated to be completed on or before February of 2022. Furthermore, bids for this project are anticipated to be received on or before May of 2022. If bids are favorable and within the engineer's estimate, a contract award and construction start is anticipated on or before August 2022. Barring any unforeseen delays due to supply chain related issues, construction is anticipated to be completed within 9-10 months which would be April or May of 2023.

Once this planned booster station project is completed, the city will have the water capacity to serve the proposed development based on the proposed land uses and densities referenced previously within this letter. Lastly, this current assessment of water capacity availability is subject to periodic reevaluation by the City of Urbana and shall not be valid after 36 months from the date that the city's planned booster station project is completed and brought online.

If you have any questions or require any additional information, please contact me.

Sincerely,

Tyler Bumbalough, P.E.

Urbana City Engineer

Chad Hall

Public Works Superintendent

had Hall

Cc: Randy Loebig, Highland Real Estate; Scott Mallory, Highland Real Estate; Matt Skinner, Highland Real Estate; Kerry Brugger, Urbana Director of Administration; Doug Crabill, Community Development Manager; Joe Sampson, Urbana Water Superintendent

January 27, 2022

Justin Wollenberg 720 E Broad St Ste 203 Columbus, OH 43215

RE: Dugan Place

Dear Mr. Wollenberg

Please be advised that AES Ohio has sufficient capacity to provide secondary electric service for your proposed project Dugan Place at N Dugan Rd, Urbana, OH. Extension fees may be applicable.

Please contact me at 937-331-4925 if I can be of further assistance.

Sincerely,

Brenda Brockman

Brenda Brockman Joint Use Manager





290 W Nationwide Blvd Columbus, OH 43215

March 17, 2022

Terrain Evolution Attn: Justin Wollenberg 720 E Broad St, Suite 203 Columbus, OH 43215

Re: Dogan Place - Urbana Opportunity Id 244349- Gas Availability

Dear Justin,

Thank you for your interest in choosing Columbia Gas of Ohio, Inc. (Columbia Gas) to serve your energy needs. Columbia Gas does not have facilities at the entrance of the new development north of <u>US Highway 36 and Dugan Rd in Urbana, Ohio</u>. Although Columbia Gas facilities are in the vicinity of your proposed location, further investigation and analysis will need to take place to determine the feasibility of providing natural gas service to such location. Only after the gas loads, meter locations, construction schedule and final site plans are provided to Columbia Gas, we will be able to prepare cost estimates and determine gas availability and capacity. Please note that in making the determination to extend natural gas service, Columbia Gas conducts a cost benefit analysis and if we determine that the project is not economically feasible for us, a deposit and/or a contribution towards construction costs will be required to be paid by you.

Please contact me if there is interest in pursuing this project further. I appreciate that you turned to Columbia Gas of Ohio as a potential provider of natural gas and thank you for your cooperation during the preliminary review process.

Sincerely,

Donyel Gibson

Sr. New Business Development Manager

Janyy Gibson

C: 614-623-2644

Justin Wollenberg

From: Roger Barnhart < roger@ctcommunications.com>

Sent: Wednesday, January 26, 2022 1:59 PM

To: Justin Wollenberg
Cc: Tim Bolander

Subject: RE: Dugan Place - Urbana

Justin,

The Champaign Telephone Co. aka CT COMM has a fiber optic network at the current end of Lippencott Lane that serves the WalMart Shopping plaza. It would be our intent to extend that buried network into the new development in order to provide phone/Internet services via Fiber to the Home. The buried plant would consists of fiber optic cables inside HDPE conduits with above ground access via polymer-concrete handholes.

I am the POC for CT COMM when it comes to making arrangements for easement access, facilities planning, and timeframes when CT COMM may start construction.

Regards,



Roger Barnhart

Network Operations Manager M (937)508.1256 | O (937)653.2233 126 Scioto Street, Urbana, Ohio 43078

www.ctcomm.net

***Confidentiality Notice from CT Comm ***

This e-mail, and any attachments, is intended only for the use of the individual or entity to which it is addressed and may contain information that is privileged, confidential or exempt from disclosure. If the reader of this e-mail is not the intended recipient, you are hereby notified that any retention, dissemination or copying of this e-mail is strictly prohibited. If you have received this e-mail in error, please immediately notify the sender and delete this communication from your system. Thank you.

From: Justin Wollenberg < jwollenberg@terrainevolution.com>

Sent: Wednesday, January 26, 2022 12:10 PM

To: Roger Barnhart < roger@ctcommunications.com>

Subject: Dugan Place - Urbana

Roger,

Tyler Bumbalough gave me your contact information. I am looking for a will serve letter for Telecommunications / Fiber for the attached site plan. WE are working on our Zoning submittal but would like to know if you have fiber available to serve the site. Please feel free to reach out to me with any questions.

Sincerely,

Justin Wollenberg, PE, CPESC

Sr. Project Director

P.O. Box 2553 Columbus, Ohio 43216 Tel. (614) 481-5263 Fax (614) 255-6428



March 17, 2022

Terrain Evolution Justin Wollenberg 720 E Broad St Suite 203 Columbus, OH 43215

RE: Dugan Place, Urbana, OH

Dear Mr. Wollenberg:

This letter is to confirm that Charter Communications has the capacity and ability to provide advanced cable, high speed internet and digital phone services to the Dugan Place, Urbana, OH project.

If you have any questions give me a call at 614-481-5263 and I will be happy to discuss any engineering/construction issues on this project.

Thank You!

Kevin D. Rich

Construction Manager kevin.rich1@charter.com

Exhibit C



STAFF REPORT

Project Case No.: PC-2022-03

Staff: Preston Carter – Zoning and Compliance Officer

Applicant: Highland Real Estate/Dugan Place

Property Address: K48-25-11-03-40-001-00

Property Size: Approximately 93 Acres

Current Zoning: PUD

Request Summary:

Review of Dugan Place Preliminary Development Plan; Remaining Comments from 2-28-2022 Review by Planning Commission/City Staff

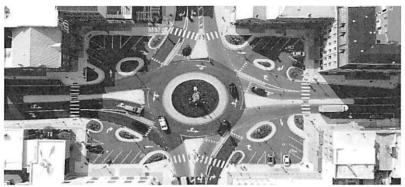
Staff Comments:

- 1) Please obtain serviceability letter from Columbia Gas and include with the preliminary development plan submittal.
- 2) Please obtain serviceability letter from Spectrum (formerly Time Warner Cable) and include with the preliminary development plan submittal.
- 3) Chapter 905.03 (b) (6) remains in conflict with GDS 1.02 (A)(4). Address divergence requested. Please note that smaller, ornamental trees are not specifically called out as being permitted within the ordinance. As noted elsewhere, as the final landscape plan is developed in concert with the utility plan, species selection can be addressed. However, any known conflicts between this text and the ordinance need to be addressed during the development of the preliminary development plan.
- 4) GDS 1.02 (A)(5)-Address how any conflicts between Chapter 905 and the final street planting plans will be addressed if there are conflicts during final engineering/planning.
- 5) GDS 1.03 (C)-Update this text to be clearer and match the intent shown on Exhibit F. The intent is for five-foot sidewalks along public streets and along the private streets within Subarea B with four-foot sidewalks within the private portions of Subareas C & D.
- 6) GDS 1.08 (B)(3)-Add a space between ponds and drainage areas.
- 7) GDS 1.09 (C)-Incorrect exhibit for signage is referenced.
- 8) Subarea C is noted to be +/- 12.85 acres in the text. Exhibit D shows +/- 12.85 acres on the map and +/- 12.74 acres within the site data on the same exhibit. This issue also needs to be fixed on Exhibit E and the illustrative site plan (not labeled with an Exhibit letter).
- 9) The Illustrative Site Plan is not labeled as Exhibit H as it was originally labeled in the original version of the preliminary development plan submittal.
- 10) On Page 19, fix the typos after the word 'encroach' within the section regarding decks and patios.



- 11) SUB C 1.05 (B)-Chapter 905.03 (b) (6) remains in conflict. Address divergence requested. Please note that smaller, ornamental trees are not specifically called out as being permitted within the ordinance. As noted elsewhere, as the final landscape plan is developed in concert with the utility plan, species selection can be addressed. However, any known conflicts between this text and the ordinance need to be addressed during the development of the preliminary development plan. Furthermore, please address how any conflicts between Chapter 905 and the final street planting plans will be addressed if there are conflicts during final engineering/planning.
- 12) SUB D 1.05 (B)-Chapter 905.03 (b) (6) remains in conflict. Address divergence requested. Please note that smaller, ornamental trees are not specifically called out as being permitted within the ordinance. As noted elsewhere, as the final landscape plan is developed in concert with the utility plan, species selection can be addressed. However, any known conflicts between this text and the ordinance need to be addressed during the development of the preliminary development plan. Furthermore, please address how any conflicts between Chapter 905 and the final street planting plans will be addressed if there are conflicts during final engineering/planning.
- 13) SUB D 1.08 (Signs Permitted)-Subarea C is referenced within the text instead of Subarea D.
- 14) On Exhibit E, Washington Avenue is labeled as Washington Street. Please correct to avoid confusion as there is a Washington Street west of downtown Urbana. Washington Avenue is the correct street name.
- 15) Sheet 2 of the J Exhibits shows Washington Avenue as 50' ROW. Correct to 60' ROW.
- 16) Please provided updated vehicle tracking (ladder track) exhibits as a result of the changes made to the J exhibits.

Exhibit D



STAFF REPORT

Project Case No.: PC-2022-04

Staff: Preston Carter – Zoning and Compliance Officer

Applicant: Highland Real Estate/Dugan Place

Property Address: K48-25-11-03-40-001-00

Property Size: Approximately 93 Acres

Current Zoning: PUD

Request Summary:

Review of Zoning Map Amendment – Change to Adopted PUD District Zoning Plan. See attached Sub-Area Development Plan Map.

Staff Comments:

• Subarea C is noted to be +/- 12.85 acres in the text. Exhibit D shows +/- 12.85 acres on the map and +/- 12.74 acres within the site data on the same exhibit. The acreage needs to be corrected on Exhibit D for Subarea C.

Planning Commission

March 28, 2022 Meeting Minutes

EXHIBIT E

Attendance
<u>Member(s) Present:</u> Kerry Brugger; Eric Samuelsson; Jennifer Dunham-Young; Richard Kerns; Tasha Abrams; Steve Brandeberry; Bill Bean
Member(s) Absent: Kimberly Gordon-Brooks;
<u>Guests Present:</u> Stacey Eades; Jeff Stover (Fiesta Holdings); Tim Damron; Thom Ries (Terrain Evolution, Inc); Vicki Deere Bunnell; Aaron Potter; Janet Havens; Phyllis Every; Linda Yocum; Phil Morehead (G2 Planning).
Call to Order and Pledge of Allegiance
Action: Kerry Brugger lead the Pledge of Allegiance and called roll.
Reading of Rules of the Meeting
Action: Kerry Brugger read the rules of the meeting.
Prior Meeting Minutes
<u>Action:</u> It was moved by Eric Samuelsson to accept the previous meeting minutes. It was seconded by Mr. Kerns.
Discussion:
<u>Vote:</u>
7 (Yay) — 0 (Nay) Motion Passed.
Old Business – Application(s)
None
Application, Staff Comments/Recommendations:

Action:



Discussion:

Vote:

5 (Yay) – 0 (Nay) Motion Passed.

New Business – Application(s)

PC-2022-03 - Dugan Place - Preliminary Development Plan

Application, Staff Comments/Recommendations:

Preston Carter read the application and explained this is Highland Real-estate. Doug Crabill stated this has already been to Planning Commission once and the staff offered their comments and recommendations. They have worked through updates and changes. This is to be acted upon by the PC this evening.

The proposed project has a change regarding the street layout between the different subareas. The connection to Washington Avenue has been adjusted to have a clear line of where the patio homes stop and the single-family homes start. There are four different subareas with single-family, patio homes, townhomes, and apartments. At the staff level, they feel these are at a good spot based on the staff comments and the updates made to the plans to address those comments.

Phil Morehead from G2 Planning and Design spoke and stated they have been handling the overall layout and map plan of this project. He stated he is happy to answer any questions present from the board to make any clarification necessary.

Tim Damron who lives at 370 N. Dugan Road spoke and asked what the market value of the homes will be. Mr. Crabill stated he does not have an exact price yet but it will be middle of the road. It was answered they expect the homes to be in the \$250,000-\$350,000. It was also clarified the apartments will be at market rate as well and not subsidized. Mr. Damron also asked if his property will be part of the annexation. Mr. Crabill stated that the property of this project is already in the City limits and the City does not have the power or the ability to annex new property into the City without the owner petitioning to do so and agreeing to it so they can use public utility. Mr. Damron asked if he would be able to do that so that he can have City utility. Mr. Crabill said he would be available to discuss and help him with that process if he chooses to do so.

Vicki Deere Bunnell who lives at 484 N. Dugan Road spoke and asked how far the run off pond near her property would be from her house. How much green area is that going to be? Mr. Crabill stated they do not have exact measurements on that pond. There will be a green space buffer and the measurement will be definite once a full to-scale map is developed. Vicki asked if there is concern there is not enough buffer, if there is a possibility for them to buy acreage to provide more buffer. It was answered that will be part of the final development plan. That will be determined by the storm water plan and setbacks will be enforced in this area as well.

Aaron Potter who lives as 840 N. Dugan Road spoke on behalf of himself and his grandmother Janice Clark. Mrs. Clark's property line is right along the North of the development. He wants to know what their plan is to keep



people living in the development from bothering the horses or putting something in the pasture which might make the horses sick or cutting fence to let them out. Mr. Crabill clarified these scenarios can happen whether there is a housing development back there or not. These worst-case scenarios are not only going to happen once there is housing back there and the City and the developer cannot really do anything to prevent that. Mr. Potter also asked if that North detention pond has a system to drain it back if it should flood so that it will not flood into the pasture. Mr. Crabill said the final drainage details will be reviewed when they get tot the final engineering side of things. This plan is very preliminary and not that detailed yet. Mr. Potter asked if there will be dumpsters and compacters back in the development which will potentially cause trash to be blown over to the properties on N. Dugan Road. Mr. Crabill stated the single-family homes will have their own regular weekly trash pick-up just like the rest of the City does. The multifamily areas will have dumpster enclosure to hide and conceal the dumpsters and garbage. Mr. Potter asked who will be responsible for snow removal on Dugan Road. Will it be City or Township? Mr. Crabill said the portions of Dugan Road that are within the City will be maintained by the City. Mr. Potter asked what the speed limit will be in that area. Mr. Crabill said that will be determined by a separate engineering study and the City will only have a say over the areas that are within the City limits but the City will communicate with the County Engineer and townships to make recommendations.

Janet Havens who lives at 135 N. Dugan spoke and asked where all of the traffic will be coming onto Dugan Road given there will be over 500 units and all that traffic will all have to come out onto Dugan Road. Mr. Brugger stated again that will be part of final engineering and the developer will work closely with the City engineering department to be mindful of how the traffic will affect that area. People will be able to use Dugan, Lippencott, or to the light on 36. Mr. Brugger clarified where the exit on Dugan will be. Mr. Crabill also stated they are performing a traffic study to help alleviate these issues. Mrs. Havens asked who will be picking up trash from the apartments. Mr. Crabill stated the management company and landscaping would be responsible for managing the trash around the area. She also asked why they are putting in the trees when Wal Mart and the Auto dealership does not have to have trees. Mr. Crabill state they have an extensive landscape plan to include plenty of trees and property maintenance. There was further discussion about what kind of landscape will be required and it was clarified that there will be an HOA to help maintain screening and landscape.

It was asked if there will be a fence around this whole development. Mr. Crabill said there is not but the trees are meant to be the screening.

There was further discussion regarding whether or not the apartments are market rate and if they could ever become subsidized.

Action:

It was moved by Mr. Samuelsson and seconded by Mrs. Abrams to accept the preliminary plans.

Discussion:

Vote:

7 (Yay) - 0 (Nay)



PC-2022-04 - Dugan Place - Zoning Map Amendment - Change to adopted PUD District Zoning Plan

Application, Staff Comments/Recommendations:

Mr. Crabill stated there was a final change for this today. There are four different subareas and different kinds of housing.

Mrs. Phyllis Yuling stated when the school wanted to build back there they could not due to chemicals from the dump. She wanted to know how that will affect this project. Mr. Brugger stated the school was looking at property more to the West and this is going to be more to the East and they have already done their due diligence to ensure this will not be an issue.

Someone asked when the tentative start date will be. Mr. Crabill stated the City will continue to work with the developer through 2022 and as they cross things off the list, they will get a date nailed down.

Action:

It was moved by Mr. Samuelsson and seconded by Mr. Bean to accept the application.

Discussion:

Vote:

7 (Yay) – 0 (Nay) Motion Passed.

PC-2022-06 – Fiesta Holdings LLC (Taco Bell) – 707 Scioto St. – Site plan review

Application, Staff Comments/Recommendations:

Mr. Carter stated Taco Bell has been working with everyone in that area to establish a REA and easements and who owns what. Once that went through, Taco Bell started plans to redevelop their location to fix the drive-through area for more stacking space and the curb cut on Jefferson will be closed and a new curb cut will be South of the dumpster and they will extend parking. Nothing is changing the footprint of the building. Everything is just the site be updated. The staff recommendations is to approve noting the process is being followed with a few adjustments to be made.

Jeff Stover from Fiesta Holdings spoke and stated right now the way the drive-through is now coming off Jefferson creates a bottleneck which is unsafe and inefficient. He noted the new development will have more greenspace and new landscaping.

Action:

It was moved by Mr. Samuelsson and seconded by Mr. Kerns to accept the application. **Discussion:**

Vote:

7 (Yay) – 0 (Nay) Motion Passed.



PC-2022-07 - Sutphen - 935 S. Edgewood Ave - Site Plan Review (Secondary)

Application, Staff Comments/Recommendations:

Mr. Carter stated the Civil plans were submitted in September and the board approved. These are landscaping, photometric, etc. The recommendation is approval pending a few staff comments being addressed.

Todd spoke and said they are looking for final zoning approval so they can move this process along to navigate material prices increasing and labor shortages. He stated the longer the approval takes the more money they are losing in the meantime. The bank won't approve and release funds until Zoning approval is granted.

Brian from Bruns stated the only hiccup is a few items on the list are not met and certificate will be granted until then. The last item is easy and will be quick to fix.

Action:

It was moved by Mr. Samuelsson to approve this application pending final reconciliation of comments and seconded by Mr. Brandeberry.

Discussion:

Vote:

7 (Yay) - 0 (Nay)

Miscellaneous

Action:

Discussion:

Vote:

7 (Yay) – 0 (Nay) Motion Passed.

Adjournment

Action:

It was moved by Mr. Samuelsson to and seconded by Mr. Kerns to adjourn the meeting.

Vote:

7 (Yay) – 0 (Nay)

Motion Passed.